



## Proposal for City of Fort Worth Round 2 – COVID Funding

### PROGRAM DESCRIPTION:

- **Name:** Healthy Homes
- **Target Population:** Senior Citizens – defined as 62 and over.
- **Income:** Up to 80% AMI
  - Applicants will be assessed and prioritized according to lowest AMI%.
- **Boundaries:** City of Fort Worth
- **Types of work:** Healthy Homes is defined by asking what in the house helps the senior citizen to stay in the house and stay healthy.  
Includes:
  1. HVAC System
  2. Electrical
  3. Gas
  4. Plumbing
  5. Roofing
  6. Aging in Place Assistance with the following items –
    - a. Grab bars
    - b. Lever hardware for doors
  7. Projects will be assessed to include a binder that provides 1 year of homeowner’s insurance on properties where coverage is lacking.
- **Number of Families Served:** 70 families will be served / 35 families annually (2 years)
- **Anticipated Project Cost per Home:** \$25,000 maximum
- **How much money for Habitat?** \$2 million -
  - 11.5% Admin (\$230,000)
  - 82% Service Delivery (\$1,770,000)
- **Program Budget.**
  - *Staff Salaries*
    - Intake Assistant - \$31,200 + \$3,120 FICA = \$34,320
    - Construction Manager- \$43,000 + \$4,300 FICA = \$47,300
  - *Service Delivery*
    - Purchase one new truck (\$36,000) = \$18,000 each year
    - Annual expense for program oversight = \$15,000
  - *Total Admin Expense Per Year*
    - 2021 = \$115,000
    - 2022 = \$115,000