

Mayor and Council Communication

DATE: 05/21/24

M&C FILE NUMBER: M&C 24-0450

LOG NAME: 2024 INTERLOCAL AGREEMENT TARRANT COUNTY PRECINCT 4

SUBJECT

(CD 2) Authorize Execution of an Interlocal Agreement with Tarrant County for the Reconstruction and Overlay of Colombia Avenue from Roberts Cut Off Road to Castleberry Cut Off Road in Precinct 4, with City Participation in the Amount of \$140,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of an Interlocal Agreement with Tarrant County for reconstruction and overlay of Colombia Avenue from Roberts Cut Off Road to Castleberry Cut Off Road in Precinct 4, with City participation in the amount of \$140,000.00 (City Project No. 105354).

DISCUSSION:

In the Fiscal Year 2024 Pay-Go General Capital Projects Program, various types of street maintenance projects are grouped into specific contract packages, including Interlocal Agreements with other governmental entities. This Mayor and Council Communication (M&C) will provide street rehabilitation for approximately 0.45 lane miles.

Tarrant County's Precinct 4 has agreed to participate in the reconstruction and asphalt overlay of Columbia Avenue from Roberts Cut off Road to Castleberry Cut Off Road. Under this agreement, Tarrant County will provide all necessary labor and equipment to perform this work and the City of Fort Worth (City) agrees to pay for the cost of materials and other incidentals in the amount of \$140,000.00. Additionally, the City agrees to provide traffic control for the duration of the project or as deemed necessary by Tarrant County (City Project No.105354).

Construction for this project is expected to start in May 2024 and be completed by December 2024. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

Funding is budgeted in the General Capital Projects Fund for the TPW Dept Highway & Streets Department for the purpose of funding the 2024 Interlocal Agreement project, as appropriated.

BUSINESS EQUITY: A goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

The project is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County Precinct 4

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2024 Interlocal Agreement TC project to support approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662