City of Fort Worth, Texas

Mayor and Council Communication

DATE: 09/30/25 **M&C FILE NUMBER**: M&C 25-0932

LOG NAME: 20SWM MCCART BERRY FLOOD MITIGATION ENGINEERING SERVICES

SUBJECT

(CD 9) Authorize Execution of Amendment No. 1 in the Amount of \$1,000,000.00 to an Engineering Agreement with Kimley-Horn and Associates, Inc., for Project Development and Design Services for the McCart Berry Flood Mitigation Program for a Revised Contract Amount of \$1,500,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 1 in the amount of \$1,000,000.00 to an engineering agreement with Kimley-Horn and Associates, Inc. (City Secretary Contract No. 61691) for project development and design services for the McCart Berry Flood Mitigation project (City Project No. 105198) for a revised contract amount of \$1,500,000.00.

DISCUSSION:

On June 11, 2024, Mayor and Council Communication (M&C) 24-0488 authorized an engineering agreement with Kimley-Horn and Associates, Inc. (City Secretary Contract No. 61691) in the amount of \$500,000.00 for project development and design services for the McCart Berry Flood Mitigation Program. This M&C will authorize execution of Amendment No. 1 to the agreement and increase the contract amount by \$1,000,000.00, for a revised contract amount of \$1,500,000.00, for the McCart Berry Flood Mitigation Program.

Key deliverables from the original contract include a detailed engineering model of existing and interim conditions of the storm drain system, design survey, plan and profile schematic alignment to identify initial project hurdles, and coordination with TCU on potential partnership opportunities.

This amendment will build upon conceptual planning and project development already performed to progress toward final design over the next 12-18 months. The work will ultimately include developing a conceptual plan, providing project development, defining the feasible project phases, preparing an overall implementation plan and schedule, identifying and mitigating risks for each phase, preparing engineering plans for construction, and providing construction phase services. Future amendments will be issued as additional funds become available, and the project scope becomes more defined. The contract duration will continue until work is complete or all funds are utilized.

The following table summarizes previous contract actions and amendments:

Agreement	Amount	Justification	M&C No.	Date
Initial Contract CSC 61691	\$500,000.00	Initial Agreement	M&C 24-0488	06/11/2024
Amendment #1	\$1,000,000.00	Identification and planning evaluation of several flood mitigation alternatives	This M&C	To be authorized via this M&C
Contract Total	\$1,500,000.00			

Funding is budgeted in the Stormwater Capital Projects and Drainage Revenue Bonds Series 2023 Funds for the Transportation & Public Works Department for the purpose of funding the McCart Berry Flood Mitigation Program project.

This project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, within the Stormwater Capital Projects Fund and the Drainage Rev Bonds Series 2023 Fund for the McCart Berry Flood Miti Prgm project to support the approval of the above recommendation and execution of the amendment to the agreement. Prior to any expenditure being incurred, the Transportation & Public Works

Department has the responsibility to validate the availability of funds.

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