

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/26/25 M&C FILE NUMBER: M&C 25-0783

LOG NAME: 2025 INTERLOCAL AGREEMENT WITH TARRANT COUNTY PRECINCT 1

SUBJECT

(CD 6 and CD 8) Authorize Execution of an Interlocal Agreement with Tarrant County for Full Depth Reclamation and Asphalt Overlay of Shelby Road from South Race Street to the City Limit (760 Feet West of Shelby Oaks Court), Camelot Road from Altamesa Boulevard to Pavement Change (130 Feet North of Steinburg Lane), and Clark Road from Crowley Road to East Cul-De-Sac in Precinct 1, with City Participation in the Amount of \$900,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of an Interlocal Agreement with Tarrant County for full depth reclamation and asphalt overlay of Shelby Road from South Race Street to the City limit (760 feet west of Shelby Oaks Court), Camelot Road from Altamesa Boulevard to pavement change (130 feet north of Steinburg Lane), and Clark Road from Crowley Road to east Cul-De-Sac in Precinct 1, with City Participation in the amount of \$900,000.00 (City Project No. 106061).

DISCUSSION:

In the Fiscal Year 2025 Pay-Go General Capital Projects Program, various types of street maintenance projects are grouped into specific contract packages, including Interlocal Agreements with other governmental entities. This Mayor and Council Communication (M&C) will provide full depth of street reclamation and asphalt overlay for approximately 3.30 lane miles.

Tarrant County's Precinct 1 has agreed to participate in the full depth reclamation and asphalt overlay of Shelby Road from South Race Street to the City limit (760 feet west of Shelby Oaks Court), Camelot Road from Altamesa Boulevard to pavement change (130 feet north of Steinburg Lane), and Clark Road from Crowley Road to east Cul-De-Sac. Under this Interlocal Agreement, Tarrant County will provide all necessary labor and equipment to perform this work, and the City of Fort Worth agrees to pay for the cost of materials and other incidentals in the amount of \$900,000.00. Additionally, the City agrees to provide traffic control for the duration of the project or as deemed necessary by Tarrant County. (City Project No.106061).

Construction for this project is expected to start in October 2025 and be completed by September 2026. Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2025 Interlocal Agreement with Tarrant County project, as appropriated.

The project is located in COUNCIL DISTRICTS 6 and 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2025 Interlocal Agreement TC project to support approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

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