60FM156-CircleC-KHA - FID TABLE

FIDs (Budget)											
Rec #	Fund	Dept #	Account	Project ID	Activity	Budget Year	CF 2	Program	Amount	Purpose	Xfer
4	56019	0600430		UNSPEC		2021			($3,266,525.00)		
4	56019	0600430		101682		2021			$3,266,525.00		

FIDs (Actual)											
Rec #	Fund	Dept #	Account	Project ID	Activity	Budget Year	CF 2	Program	Amount	Purpose	Xfer

FIDs (REVENUE or EXPENSE - No KK or GL Entries Needed)											
Rec #	Fund	Dept #	Account	Project ID	Activity	Budget Year	CF 2	Program	Amount	Purpose	Xfer
	56019	0600430	5740010	101682	001780	9999			$2,746,775.00	Contract	
	56019	0600430	5740010	101682	001780	9999			$137,339.00	Contingency	
	56019	0600430	5330500	101682	001730	9999			$90,000.00	Amend. No. 1	
	56019	0600430	5110101	101682	001780	9999			$57,682.00	Water Staff Cost	
	56019	0600430	5540101	101682	001780	9999			$4,000.00	Public Outreach	
	56019	0600430	5330500	101682	001784	9999			$57,682.00	Soil Lab Consultant	
	56019	0600430	5310350	101682	001784	9999			$28,841.00	Soil Lab TPW Staff Cost	
	56019	0600430	5110101	101682	001785	9999			$144,206.00	Water Inspection Staff	