

Ordinance No. \_\_\_\_\_

AN ORDINANCE ADJUSTING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE WATER & SEWER BOND 2017A FUND, BY DECREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE FOLLOWING PROJECTS, AS FOLLOWS: (A) MAJOR MAINS BUCKET PROJECT (CITY PROJECT NO. P00002), IN THE AMOUNT OF \$6,092,187.84; (B) WASTEWATER COLLECTORS BUCKET PROJECT (CITY PROJECT NO. P00003), IN THE AMOUNT OF \$141,608.00; (C) WESTSIDE STORAGE TANKS PROJECT (CITY PROJECT NO. P00005), IN THE AMOUNT OF \$56,900.00; (D) WASTEWATER TREATMENT PLANTS BUCKET PROJECT (CITY PROJECT NO. P00007), IN THE AMOUNT OF \$144,111.45; (E) ANNEXATION PROGRAM-WATER/SEWER PROJECT (CITY PROJECT NO. P00084), IN THE AMOUNT OF \$500,000.00; (F) INTERSTATE HIGHWAY 35 EXPANSION-WATER/SEWER PROJECT (CITY PROJECT NO. P00085), IN THE AMOUNT OF \$2,000,000.00; (G) WASTEWATER METER STATIONS PROJECT (CITY PROJECT NO. P00086), IN THE AMOUNT OF \$215,060.00 AND INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE UNSPECIFIED ALL-FUNDS PROJECT (CITY PROJECT NO. UNSPEC) IN THE CUMULATIVE AMOUNT OF \$9,149,867.29; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

#### SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2024-2025, as enacted by Ordinance 27107-09-2024, as amended, is hereby further amended to make the following adjustments to estimated receipts and appropriations in the Water & Sewer Bond 2017A Fund, by decreasing estimated receipts and appropriations in the following projects, as follows:

- A. Major Mains Bucket project (City Project No. P00002) by \$6,092,187.84;
- B. Wastewater Collectors Bucket project (City Project No. P00003) by \$141,608.00;
- C. Westside Storage Tanks project (City Project No. P00005), by \$56,900.00;
- D. Wastewater Treatment Plants Bucket project (City Project No. P00007), by \$144,111.45;
- E. Annexation Program-Water/Sewer project (City Project No. P00084), by \$500,000.00;
- F. Interstate Highway 35 Expansion-Water/Sewer project (City Project No. P00085), by \$2,000,000.00;
- G. Wastewater Meter Stations project (City Project No. P00086), by \$215,060.00

and increasing estimated receipts and appropriations in the Unspecified All-Funds project (City Project No. UNSPEC) in the cumulative amount of \$9,149,867.29.

#### SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

#### SECTION 3.

That this ordinance shall be cumulative of Ordinance 27107-09-2024 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

#### SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

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Douglas W. Black  
Senior Assistant City Attorney

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Jannette S. Goodall  
City Secretary

ADOPTED AND EFFECTIVE: \_\_\_\_\_