

# Mayor and Council Communication

**DATE:** 06/28/22

**M&C FILE NUMBER:** M&C 22-0477

**LOG NAME:** 60WSSC22WSMC-RLG

**SUBJECT**

(CD 7) Authorize Execution of an Engineering Agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers, in the Amount of \$368,490.00 for the Water and Sanitary Sewer Replacement Contract 2022, WSM-C Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2022-2026 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers, in the amount of \$368,490.00, for Water and Sanitary Sewer Replacement Contract 2022, WSM-C project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$526,115.00, transferred from available funds within the Water and Sewer fund, for the Water and Sewer Replacements Contract 2022 WSM-C project (City Project No. 104020) and to effect a portion of Water’s Contribution to the Fiscal Years 2022-2026 Capital Improvement Program.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with RLG Consulting Engineers in the amount of \$368,490.00 for the Water and Sanitary Sewer Replacement Contract 2022, WSM-C project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets:

Street	From	To	Scope of Work
N. Caylor Road	W. Caylor Road	S. Sunset Circle	Water
W. Caylor Road	N. Caylor Road	Katy Road	Water/Sewer
Oak Haven Drive	Park Vista Boulevard	Katy Road	Water/Sewer
Oak Leaf Trail	Timberland Boulevard	W. Caylor Road	Water/Sewer
Katy Road	Oak Haven Drive	W. Caylor Road	Water
Park Vista Boulevard	Oak Haven Drive	W. Caylor Road	Sewer

In addition to the contract amount, \$157,625.00 (Water: \$115,725.00; Sewer: \$41,900.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department’s operating budget when completed. The sewer component of the project is part of the Water Department’s Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2022-2026 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2022 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2022 Budget
56002 - W&S Capital Projects Fund	104020 W&SS Replc. Contract 2022 WSM-C	\$0.00	This M&C	\$526,115.00	\$526,115.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the Water &

Sanitary Sewer Replacement Contract 2022, WSM-C within the Water & Sewer Capital Projects Fund.

Appropriations for Water and Sewer Replacements Contract 2022, WSM-C, are as depicted below:

<b>Fund</b>	<b>Existing Appropriations</b>	<b>Additional Appropriations</b>	<b>Project Total*</b>
W&S Capital Projects - Fund 56002	\$0.00	\$526,115.00	\$526,115.00
Project Total	\$0.00	\$526,115.00	\$526,115.00

\*Numbers rounded for presentation purposes.

Business Equity - Raymond L. Goodson, Jr., Inc. d/b/a RLG Consulting Engineers is in compliance with the City's Business Equity Ordinance by committing to 13 percent Business Equity participation on this project. The City's Business Equity goal on this project is 13 percent.

The project is located in COUNCIL DISTRICT 7.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&SS Repl. Contract 2022 WSM-C project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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