

Mayor and Council Communication

DATE: 05/14/24

M&C FILE NUMBER: M&C 24-0434

LOG NAME: 80TRINITY TRAILS EAST- PHASE II

SUBJECT

(CD 5) Authorize Execution of a Contract with The Fain Group, Inc., in the Amount of \$3,571,216.00 for the Construction of Trinity Trails East - Phase II; Authorize Execution of Amendment No. 1 to the Interlocal Agreement with the City of Arlington, Texas to Accept Additional Funds of \$1,315,310.00 for Final Design and Engineering Services, and Increased Construction Costs Due to Material Cost Increases and General Inflation Factors for Trinity Trails East - Phase II; Authorize the Execution of the Credit Purchase Agreement with Wild-TX Lands, LLC, Not to Exceed \$150,000.00, for the Purchase of Mitigation Credits from the U.S. Army Corps of Engineers; Authorize the Execution of the Credit Purchase Agreement with Rockin' K on Chambers Creek, LLC, Not to Exceed \$150,000.00, for the Purchase of Mitigation Credits from the U.S. Army Corps of Engineers; Adopt the Appropriation Ordinance, and Amend the Fiscal Year 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with The Fain Group, Inc., in the amount of \$3,571,216.00 for the construction of Trinity Trails East - Phase II (Trinity Trails Connection, City Project No. 101767);
2. Authorize execution of Amendment No. 1 to the Interlocal Agreement with the City of Arlington, Texas, (City Secretary Contract No. 55377) to accept additional funds in an amount of \$1,315,310.00;
3. Authorize the execution of the credit purchase agreement with Wild-TX Lands, LLC, not to exceed \$150,000.00, for the purchase of mitigation credits from the U.S. Army Corps of Engineers;
4. Authorize the execution of the credit purchase agreement with Rockin' K on Chambers Creek, LLC, not to exceed \$150,000.00, for the purchase of mitigation credits from the U.S. Army Corps of Engineers;
5. Adopt the appropriation ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund in an amount of \$1,315,310.00 for Trinity Trails East - Phase II; and
6. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with The Fain Group, Inc., in the amount of \$3,571,216.00 for the construction of Trinity Trails East - Phase II; execute Amendment No. 1 to the Interlocal Agreement with the City of Arlington, Texas; authorize execution of two Credit Purchase Agreements for the purchase of mitigation credits from the U.S. Army Corps of Engineers (USACE); adopt the attached appropriation ordinance, and amend the Fiscal Years 2024-2028 Capital Improvement Program.

The project was posted on the City purchasing website and the *Fort Worth Star-Telegram* on December 7 & 14, 2023. The following bids were received on January 11, 2024:

Contractor	Base Bid Unit I	Base Bid Unit II	Total Bid
The Fain Group, Inc.	\$2,271,406.00	\$1,299,810.00	\$3,571,216.00
2L Construction, LLC	\$2,504,545.00	\$1,623,642.00	\$4,128,187.00
Cole Construction, Inc.	\$3,566,546.70	\$2,067,011.71	\$5,633,558.41
MW Panel Tech	\$3,943,340.50	\$2,028,706.50	\$5,972,047.00
McCarthy Building Companies, Inc.	\$3,856,042.78	\$2,177,850.17	\$6,033,892.95
Reyes Group Ltd.	\$3,696,744.50	\$2,425,067.50	\$6,121,812.00
Urban Infraconstruction, LLC	\$4,121,389.00	\$2,165,130.00	\$6,286,519.00

Base Bid Unit I items for Trinity Trails East - Phase II include clearing and grubbing, mid-block crossing, 54,000 square feet of trail, pedestrian bridge construction and demolition of West Fork Trinity River Pedestrian Bridge. Base Bid Unit II items for Trinity Trails East - Phase II include clearing and grubbing, 11,295 square feet of 12' trail, and pedestrian bridge construction.

Construction of this project is anticipated to begin May 2024 and completed in May 2025.

Funding for additional design and construction costs for Trinity Trails East - Phase II were not included in the Fiscal Years (FY) 2024-2028 Capital Improvement Program due to increased costs from the original estimate. The action in this M&C will amend the FY2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023.

