

Ordinance No. _____

AN ORDINANCE INCREASING APPROPRIATIONS IN THE 2022 BOND PROGRAM FUND IN THE AMOUNT UP TO \$14,210,000.00, FROM PROCEEDS OF THE GENERAL PURPOSE BONDS, SERIES 2025, FOR EXPENDITURES ASSOCIATED WITH 2022 BOND PROJECTS; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2026 in the Budget of the City Manager, there shall also be the following changes in the 2022 Bond Program Fund: an increase in appropriations in the amount up to \$14,210,000.00, from proceeds of the General Purpose Bonds, Series 2025, for expenditures associated with 2022 bond projects.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 27979-09-2025 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Denis C. McElroy, Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____

EXHIBIT A

A	B	C	D	E	F	G	H	I	J	K	L
	DESCRIPTION	PROPOSITION \$	COMPONENT \$	SUBCOMPONENT \$	STATIC/PROGRAMMABLE	2022 APPR	Adjustment (ECP)	2023 APPR	NET 2023 APPR	2024 APPR	2025 APPR
Streets and Mobility Infrastructure Improvements		369,218,300				238,364,944	(8,534,651)	68,774,000	60,239,349	56,404,007	14,210,000
Street Construction/Reconstruction/Rehabilitation Projects			263,663,000		STATICS						
101014	Avondale Haslet Road			17,020,000	Static	17,020,000					
104153	Bailey Boswell			29,000,000	Static	11,450,000				17,550,000	
104152	Bailey Boswell (Design & Right-of-way Acquisition)			1,000,000	Static	1,000,000					
103278	Bonds Ranch Road and Wagley Robertson Road, West			16,400,000	Static	16,400,000					
101012	Cromwell Marine Creek Road			10,970,000	Static	10,970,000					
103300	Heritage Trace Pkwy I(Design & Right-of-way Acquisition)			3,200,000	Static	3,200,000					
103276	Keller Hicks Road			9,200,000	Static	9,200,000					
103272	Meacham Blvd - Phase 2 (Design Only)			868,000	Static	868,000					
103281	Park Vista Blvd			4,950,000	Static	4,950,000					
103270	Ray White Road South			23,305,000	Static	11,652,500				11,652,500	
103280	Trinity Blvd- Phase 2			6,150,000	Static	6,150,000					
103299	W J Boaz Road/West Half			12,300,000	Static	6,150,000				6,150,000	
104154	Wagley Robertson Road (Phase I)			11,000,000	Static	5,500,000			5,500,000		
PB0019	Various Projects Deteriorating Streets			81,100,000	Programmable	61,580,444			19,519,556		
104254	East Lancaster Ave			10,000,000	Static	5,000,000					5,000,000
104222	East Berry St (I-35W to Martin Luther King Fwy (US-287))			2,500,000	Static	1,250,000			1,250,000		
104221	McCart Ave (IH-20 to Sycamore School Rd)			2,500,000	Static	1,250,000			1,250,000		
103271	Everman Parkway Connector - Grade Separated Railroad Crossing			22,200,000	Static	11,100,000				11,100,000	
Mobility Improvements			101,900,000		PB's						
PB0020	Sidewalks			16,000,000	Programmable	5,000,000			5,000,000	3,000,000	3,000,000
PB0021	Bicycle Facilities			6,000,000	Programmable	1,000,000			2,500,000	1,500,000	1,000,000
PB0003	Bridge Rehabilitation			10,000,000	Programmable	10,000,000					
STATICS Intersections					STATICS						
103304	Jacksboro Highway at W. Northside/N. University			1,700,000	Static	850,000				850,000	
103305	Camp Bowie Blvd and Bryant Irvin Rd			2,400,000	Static	1,200,000				1,200,000	
103313	Camp Bowie Blvd at Home St.			4,400,000	Static	2,200,000				2,200,000	
103311	Trinity Blvd at Eules South Main St.			2,900,000	Static	1,450,000				1,450,000	
103307	Bryant Irvin Rd @ Oakmount Blvd			1,700,000	Static	850,000				850,000	
103306	Altamesa Blvd at Woodway Dr.			1,900,000	Static	950,000				950,000	
103312	S. Hulen St. at W. Risinger Rd.			2,800,000	Static	1,400,000				1,400,000	
103308	Forest Hill Dr. at Royal Crest Dr.			2,000,000	Static	1,000,000				1,000,000	
103310	E. Berry St. at S. Riverside Dr.			2,500,000	Static	1,250,000				1,250,000	
103314	Main Street - Downtown Signal Corridor - 7 signals			3,600,000	Static	1,800,000				1,800,000	
PB0004	Railroad Crossings			6,000,000	Programmable	2,000,000			2,000,000	1,000,000	1,000,000
PB0005	Street Lights			12,000,000	Programmable	12,000,000					
PB0006	Traffic Signals			15,000,000	Programmable	6,000,000			5,664,493	3,000,000	335,507
PB0007	Neighborhood/School Safety			6,000,000	Programmable	2,000,000				1,000,000	1,000,000
PB0022	Vision Zero (Road Safety) Program			5,000,000	Programmable	2,500,000			2,500,000		
Public Art/Enhanced Design			3,655,300		Programmable						
PB0008	Public Art/Enhanced Design			3,655,300		224,000			105,300	451,507	2,874,493
Park and Recreation Improvements		123,955,500				33,581,921	305,000	11,270,500	11,575,500	78,798,079	-
Drainage, Erosion Repair and Control, and Dam Restoration			7,150,000								
PB0023	Drainage, Erosion Repair and Control, and Dam Restoration			7,150,000	Programmable	2,000,000				5,150,000	
Community Parks			18,000,000								
104192	Gateway Park			8,000,000	Static	500,000			100,000	7,400,000	
104193	Sycamore Park			2,000,000	Static	266,667			750,000	983,333	
104194	Oak Grove Park			3,000,000	Static	300,000			300,000	2,400,000	
104195	Echo Lake Park			5,000,000	Static	225,000			600,000	4,175,000	
Trail Gap Connections			5,500,000								
PB0010	Trail Gap Connections			5,500,000	Programmable	2,060,064			475,482	2,964,454	
Neighborhood Parks			5,100,000								
PB0024	Neighborhood Parks			5,100,000	Programmable	100,000			1,542,500	3,457,500	
Fort Worth Zoo - Utility Infrastructure			3,500,000								
PB0012	Fort Worth Zoo - Utility Infrastructure			3,500,000	Programmable	3,375,000			-	125,000	
Community Centers (PMD)			29,075,000								
104196	Fire Station Community Center			11,575,000	Static	1,247,482			252,518	10,075,000	
103855	Stop Six Hub Community Center			17,500,000	Static	4,190,234			-	13,309,766	
Meadowbrook Golf Course			7,000,000								
104201	Meadowbrook Golf Course			7,000,000	Static	750,000			6,250,000	-	
Aquatic Facilities (PMD)			19,200,000								
103326	Forest Park Pool Replacement			11,000,000	Static	11,000,000				-	
104302	Stop Six Aquatics Facility			8,200,000	Static	1,968,000				6,232,000	
Fort Worth Botanic Gardens			7,000,000								
PB0025	Fort Worth Botanic Gardens			7,000,000	Programmable	2,000,000			1,000,000	4,000,000	
Fort Worth Water Gardens			6,500,000								
PB0026	Fort Worth Water Gardens			6,500,000	Programmable	1,300,000			-	5,200,000	
Heritage and Paddock Parks			13,500,000								
PB0027	Heritage and Paddock Parks			13,500,000	Programmable	1,989,474			-	11,510,526	
Public Art/Enhanced Design (FWPA)			2,430,500								
PB0013	Public Art/Enhanced Design			2,430,500	Programmable	310,000			305,000	1,815,500	
Public Library Improvements		12,505,200				1,681,709	-	712,500	712,500	10,110,991	-
Far Northwest Library			12,260,000								
103980	Far Northwest Library			12,260,000	Static	1,642,709			712,500	9,904,791	
Public Art/Enhanced Design			245,200								
PB0014	Public Art/Enhanced Design			245,200	Programmable	39,000			-	206,200	
Police and Fire Public Safety Improvements		39,321,000				14,500,327	5,100,750	4,843,000	9,943,750	14,876,923	-
Police Northwest Patrol Division			18,600,000								
101919	Police Northwest Patrol Division			18,600,000	Static	7,556,250			9,443,750	1,600,000	
Fire Station 16			10,450,000								
104185	Fire Station 16			10,450,000	Static	4,306,850			-	6,143,150	
Fire Station 37			9,500,000								
104186	Fire Station 37			9,500,000	Static	2,506,227			500,000	6,493,773	
Public Art/Enhanced Design			771,000								
PB0015 (Fire)	Public Art/Enhanced Design			399,000		64,000			-	335,000	
PB0017 (Police)	Public Art/Enhanced Design			372,000		67,000			-	305,000	
Natural Area and Open Space		15,000,000				11,871,099	3,128,901	-	3,128,901	-	-
Natural Area and Open Space			15,000,000								
PA0001	Open Space Appropriation5			15,000,000	Programmable	11,871,099			3,128,901		
		560,000,000	560,000,000	560,000,000		300,000,000	-	85,600,000	85,600,000	160,190,000	14,210,000

[COLUMN H + I]