

Mayor and Council Communication

DATE: 10/17/23

M&C FILE NUMBER: M&C 23-0903

LOG NAME: 21ESPC7CO6

SUBJECT

(CD 9) Authorize Execution of Change Order No. 6 to City Secretary Contract No. 29110- A8 with Johnson Controls, Inc., in the Amount of \$42,734.00 for a Revised Total Contract Amount of \$11,434,043.00 for Annual Chiller Preventative Maintenance Services at Future City Hall

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 6, in the amount of \$42,734.00, to City Secretary Contract No. 29110-A8; Energy Savings Performance Contract with Johnson Controls, Inc., for a revised total contract amount of \$11,434,043.00, for Annual Chiller Preventative Maintenance Services at Future City Hall.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Change Order No. 6, in the amount of \$42,734.00. The proposed change order will add Future City Hall to the Energy Savings Performance Contract (ESPC) with Johnson Controls (CSC No. 29110-A8) for Annual Chiller Preventative Maintenance Services (chiller PM services). City Fiscal Years 2024, 2025, and 2026 are the remaining Fiscal Years by which the City will receive annual chiller PM services for various City facilities under CSC No. 29110-A8. Upon authorization of the recommended addition of Future City Hall, services will be rendered on the same schedule through City of Fort Worth Fiscal Year 2026.

On July 25, 2015, M&C C-27375 authorized execution of Change Order No.4 to CSC No. 29110-A8 with Johnson Controls in the amount of \$152,300.00 for a revised total contract amount of \$11,345,809.00 and on July 25, 2016 CSC No 29110-CO5A8 was executed to approve Change Order No. 5 in the amount of \$45,500.00 for a revised total contract amount of \$11,391,309.00. Upon authorization and execution of Change Order No. 6 in the amount of \$42,734.00 for Annual Chiller Preventative Maintenance Services at Future City Hall, the revised total contract amount will be 11,434,043.00.

On an annual basis, Chiller Preventative Maintenance is performed at various City facilities upon a schedule determined by Property Management Department's Facilities Management team. Future City Hall will be included in City staff's scheduled coordination to receive annual chiller PM services.

Funding is budgeted in the Other Contractual Services Account in the Property Management Utility Admin Department within the General Fund.

The Future City Hall is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the General Fund. Prior to an expenditure being made, the Property Management Department has the responsibility to validate the availability of funds.

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Expedited