

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 02/13/24M&C FILE NUMBER: M&C 24-0134

LOG NAME: 60WWSCAMPBOWIEP2-CIRCLEC AND KHAA1

SUBJECT

(CD 7) Authorize Execution of a Contract With William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$1,280,205.00, for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont Project Part 2 and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$1,280,205.00, for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project Part 2; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,583,426.00, from available funds, for the purpose of funding the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project (City Project No. 105062) Part 2 to effect a portion of Water's contribution to the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

On October 31, 2023, Mayor and Council Communication (M&C) 23-0908, authorized an engineering agreement with Kimley-Horn and Associates, Inc. (City Secretary Contract No. 60591) in the amount of \$974,121.00 for design of the Water and Sanitary Sewer Replacement on Camp Bowie Boulevard which includes the segment of the roadway from Hulen Street to University Drive. In order to expedite replacement of the existing 30-inch cast iron water main on the roadway segment from Montgomery Street to Clifton Street ahead of proposed roadway and streetscape improvements, the Water Department initiated Part 2 of the project. The appropriation amount requested also includes the amount of \$69,185.00 for Amendment No. 1 to provide compensation for the preparation of plans and specifications and to perform construction support services for Part 2.

Part 2 of the project was advertised for bids on November 30, 2023, and December 7, 2023, in the *Fort Worth Star-Telegram*. On January 11, 2024, the following bids were received:

Bidder	Amount	Time of Completion
William J. Schultz, Inc. dba Circle C Construction Company	\$1,280,205.00	120 Calendar Days
Western Municipal Construction	\$1,467,229.97	
Jackson Construction, LTD	\$2,037,418.00	
Venus Construction, Inc.	\$4,789,954.00	

In addition to the contract amount, \$170,026.00 is required for project management, material testing and inspection, and \$64,010.00 is provided for project contingencies.

Approximately 906 linear feet of cast iron water pipe will be replaced as part of this project.

This project will have no impact on the Water Department's operating budget when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2024-2028 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Adjustment	Revised FY2024 Budget
W&S Capital	105062 – W/SS Repl.				

Projects – Fund 56002	Camp Bowie Hul – Mont.	\$0.00	This M&C	\$1,583,426.00	\$1,583,426.00
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Funding is currently available in the Unspecified-All Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project.

Appropriations for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$1,424,023.00	\$1,583,426.00	\$3,007,449.00
Project Total	\$1,424,023.00	\$1,583,426.00	\$3,007,449.00

*Numbers rounded for presentation purposes.

Business Equity: William J. Schultz, Inc. dba Circle C Construction Company, is in compliance with the City's Business Equity Ordinance by committing to 14 percent MWBE participation on this project. The City's MWBE goal on this project is 14 percent.

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Unspecified-All Fund project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Camp Bowie Hul-Mont. project to support the above recommendations and execution of the contract and amendment. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Preeti KC 5467