Funds Availability as of 07/10/2023



GL0019-07 - Project Budget Summary

RunTime: 07/10/2023 11:07 AM

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104885 FY23 NIGP Phase 2 Purch Assess

Revenue	Current Budget		Actuals (LTD)	Budget Remaining	% of Budget Received
⊞ 30112 ITS Capital	\$190,000.00		\$0.00	(\$190,000.00)	0.00
Total Revenue:	\$190,000.00		\$0.00	(\$190,000.00)	0.00

Expenditure	Current Budget	Pre- Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
□New Capital Project Funds	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00
∃30112 ITS Capital	<u>\$190,000.00</u>	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00
⊞ 0040419 ITS Other General Government	<u>\$190,000.00</u>	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00
Total Expenditu	e: \$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00