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104885 FY23 NIGP Phase 2 Purch Assess

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 30112 ITS Capital	\$190,000.00	\$0.00	(\$190,000.00)	0.00
Total Revenue:	\$190,000.00	\$0.00	(\$190,000.00)	0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00
<input type="checkbox"/> 30112 ITS Capital	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00
<input type="checkbox"/> 0040419 ITS Other General Government	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00
Total Expenditure :	\$190,000.00	\$0.00	\$0.00	\$0.00	\$190,000.00	0.00