

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25M&C FILE NUMBER: M&C 25-0649

LOG NAME: 6036IN WSIV WMCC

SUBJECT

(CD 3 and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$726,374.93 Per Million Gallons Per Day for a 36-Inch Westside IV Water Transmission Main and Establish Boundary Area, Pursuant to Chapter 35, Article III, Division 4 Sections 35-87 through 35-93 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge for the 36-inch Westside IV water transmission main, in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Sections 35-87 through 35-93 of the City Code; and
2. Establish the boundary area for the 36-inch Westside IV water transmission main to allow the Water Department to reimburse the City's costs pursuant to Section 35-93(c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a 36-inch Westside IV water transmission main (City Project 103292, X-27366). The City is installing approximately 14,037 linear feet of 36-inch water main to serve the Westside IV pressure plane and surrounding areas. The qualified costs used to establish this water main capacity charge are outlined below:

Description	City Project Number	City Secretary Contract	Total Cost	36-inch Net MGD	Cost Per MGD
Construction Costs	103292-3	59627	\$11,624,937.00		
Construction Costs	103292-2	58529	\$4,040,505.75		
Engineering Costs	103292	55971	\$1,370,265.00		
Amendment	103292	55971-A1	\$307,885.00		
Amendment	103292	55971-A2	\$91,625.00		
Easement Costs	103292	58529	\$4,762,800.00		
Total			\$22,198,017.75	30.56	\$726,374.93

The water main capacity charge for the 36-inch Westside IV water transmission main extension is \$726,374.93 per million gallons per day (MGD) in accordance with City Code Section 35-92. The City's collection of the water main capacity charge will reimburse the Fort Worth Water Department. The City's collection of this charge will end when the City's development costs are fully reimbursed.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area. If a plat meets the definition of "other development" as stated in Section 35-88 of the City Code, then the properties in a plat which will utilize the 36-inch water main will be assessed the water main capacity charge, even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Water Main Capacity Charges.

The water main capacity charge boundary is located Council District 3 and the ETJ.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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