

Ordinance No. _____

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE SEWER IMPACT FEE FUND, IN THE AMOUNT OF \$18,143,557.00, FROM AVAILABLE WHOLESALE AND RETAIL IMPACT FEES, FOR THE PURPOSE OF TRANSFERRING FUNDS FROM THE WATER/WASTEWATER WHOLESALE IMPACT FEES AND WATER/WASTEWATER RETAIL IMPACT FEES PROJECTS (CITY PROJECT NOS. B20004 AND B20005) TO THE WATER AND SEWER OPERATING FUND; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2024-2025, as enacted by Ordinance 27107-09-2024, as amended, is hereby further amended to make the following adjustments to estimated receipts and appropriations in the Sewer Impact Fee Fund, in the amount of \$18,143,557.00 , from available Wholesale and Retail Impact Fees, for the purpose of transferring funds from the Water/Wastewater Wholesale Impact Fees and Water/Wastewater Retail Impact Fees projects (City Project Nos. B20004 and B20005) to the Water and Sewer Operating Fund.

Project # - Description	Appropriation Increase/Decrease
B20004 - Water/Wastewater Wholesale Impact Fees Project	\$2,540,098.00
B20005 - Water/Wastewater Retail Impact Fees Project	\$15,603,459.00
Appropriation Adjustments	\$18,143,557.00

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 27107-09-2024 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Douglas W. Black
Senior Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____