

Mayor and Council Communication

DATE: 08/27/24

M&C FILE NUMBER: M&C 24-0749

LOG NAME: 20EAST ALTA MESA BLVD EXT. FROM ANGLIN DR TO DICK PRICE RD

SUBJECT

(CD 8) Authorize Execution of an Interlocal Agreement with Tarrant County for County Participation in an Amount Not to Exceed \$7,280,000.00 for the Extension of East Alta Mesa Boulevard from Anglin Drive to Dick Price Road, Adopt an Appropriation Ordinance, and Amend the Fiscal Year 2024 - 2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an Interlocal Agreement with Tarrant County for county participation in the East Alta Mesa Boulevard Extension from Anglin Drive to Dick Price Road project (City Project No. 105686) in an amount not to exceed \$7,280,000.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund in the amount of \$7,280,000.00, from Tarrant County contributions, for the purpose of funding the East Alta Mesa Boulevard Extension from Anglin Drive to Dick Price Road project (City Project No. 105686); and
3. Amend the Fiscal Year 2024 - 2028 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the City Manager to execute an Interlocal Agreement with Tarrant County in the amount of \$7,280,000.00 for the county's participation in the East Alta Mesa Boulevard from Anglin Drive to Dick Price Road Project. The project requires complex design elements and construction will include pavement, box culverts, shared-use path, streetlights and other transportation elements.

This project is one of four projects that will traverse the far south side of Fort Worth connecting multiple communities and serve as a regional connection between the southwest and southeast suburbs. It will offer the most direct east-west alternative to Interstate 20 and serve as a potential freight route. Additionally, it will connect new subdivisions and facilitate infill economic development and service in the area.

Fort Worth is partnering with Tarrant County (through 2021 bond funds) and later North Central Texas Council of Governments (NCTCOG, through Federal Highway Administration (FHWA) funds) to provide this connection. This proposed connection will increase mobility for the region.

This agreement states that Tarrant County will reimburse the City for the costs associated with the design, hydrologic study, right-of-way acquisition, and other associated planning costs (including surveys, schematics, governmental approval costs, utility relocation), and remaining costs for the construction of East Alta Mesa Boulevard within the project limits. The schematic, right-of-way acquisition, hydrology and hydrology study and designs are anticipated to utilize the entire funding amount. The construction will be funded separately through FHWA funds and, if approved, the City's 2026 Bond funds, after a risk assessment has been completed and the project is determined feasible for construction.

| Fund | Amount |
|---|----------------|
| 30106 - Intergovernmental Contribution Fund | \$7,280,000.00 |

Funding for this project was not included in the Fiscal Years 2024-2028 Capital Improvement Program as the project and funding sources were not known at the time of the CIP development. The action in this M&C will amend the FY2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023.

A business equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

The portion of East Alta Mesa Boulevard is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations, execution of the Interlocal Agreement and adoption of the attached appropriation ordinance, funds will be deposited in the Intergovernmental Contribution Fund. The Transportation and Public Works Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City. Prior to expenditures

