

# Mayor and Council Communication

DATE: 08/08/23

M&C FILE NUMBER: M&C 23-0635

LOG NAME: 2023 SRTS ENGINEERING CONTRACTS

## SUBJECT

(CD 2 and CD 11) Authorize Execution of Engineering Services Agreements with Burns & McDonnell Engineering Company, Inc in the Amount of \$399,639.00 for the A M Pate Safe Routes to School Project and with Dunaway Associates, LLC in an Amount of \$386,724.50 for the A V Cato Safe Routes to School Project (2022 Bond Program)

## RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering services agreement with Burns & McDonnell Engineering Company, Inc in the amount of \$399,639.00 for the A M Pate Safe Routes to School project (City Project No. 104798); and
2. Authorize execution of an engineering services agreement with Dunaway Associates, LLC in an amount of \$386,724.50 for the A V Cato Safe Routes to School project (City Project No. 104799)

## DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of engineering services agreements with Burns & McDonnell Engineering Company, Inc for the design and construction phase services for A M Pate Elementary Safe Routes to School project and with Dunaway Associates, LLC for A V Cato Elementary Safe Routes to School project. Each agreement will allow the engineer to produce the design plan submittal, survey and subsurface utility engineering; create specifications, cost estimates and right-of-way exhibits, environmental clearance and coordination with Texas Department of Transportation (TXDOT); and provide bidding and construction management services for the project.

The grant for construction of these projects was approved in 2022. The scope of these projects includes sidewalk and Americans with Disabilities Act (ADA) ramps on multiple streets within the 0.25 mile radius of the respective schools. These projects are funded using 2022 Bond Neighborhood/School Safety programmable funds for design and will be federally funded for construction. These will be locally let projects.

Burns & McDonnell Engineering Company, Inc and Dunaway Associates, LLC. were selected based on the pre-qualification list of firms from the Category-19 of the Request for Qualifications advertised in August 2020 for various capital project improvements.

Funding for this project was included in the Proposition A - Streets and Mobility Improvements section of the appropriation ordinance for costs associated with projects in the 2022 Bond Program adopted via M&C 22-0599 in the cumulative amount of \$300,000,000.00.

The following table summarizes the current funding for the A M Pate Safe Routes to School project.

Fund	Existing Funding	Additional Funding	Project Total
34027-2022 Bond Program Fund	\$520,000.00	\$0.00	\$520,000.00
Project Total	\$520,000.00	\$0.00	\$520,000.00

The following table summarizes the current funding for the A V Cato Safe Routes to School project.

Fund	Existing Funding	Additional Funding	Project Total
34027-2022 Bond Program Fund	\$550,000.00	\$0.00	\$550,000.00
Project Total	\$550,000.00	\$0.00	\$550,000.00

Funding is budgeted in the 2022 Bond Program Fund for the purpose of funding the A M Pate SRTS and A V Cato SRTS projects, as appropriated.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

M/WBE Office:

Burns & McDonnell Engineering Company, Inc is in compliance with the City's Business Equity Ordinance by committing to 12% Business Equity participation on this project. The City's Business Equity goal on this project is 11%.

Dunaway Associates, LLC is in compliance with the City's Business Equity Ordinance by committing to 8% Business Equity participation on this project. The City's Business Equity goal on this project is 8%.

This project is located in COUNCIL DISTRICT 2 and 11.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the A M Pate SRTS and A V Cato SRTS projects to support the approval of the above recommendations and execution of the agreements. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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