

Mayor and Council Communication

DATE: 08/04/20

M&C FILE NUMBER: M&C 20-0483

LOG NAME: 13P20-0093 HOME REPAIRS NEIGHBORHOOD SVCS LH

SUBJECT

Authorize Execution of Agreements with Anthony Brown d/b/a Camelot Roofing, G. A. Miller Enterprises, Inc d/b/a Glenn's A/C & Heating, HVAC ServicePro, LLC, GTO1 Construction Corp., and Post L Group Development LLC for the Neighborhood Services Department's Home Repair Programs for an Initial One-Year Term Amount in an Amount Up to \$6,023,333.33 (Annual Funding), with Four One-Year Renewal Options, for a Total Combined Amount Up to \$30,116,666.65; and Authorize Rollover of Remaining Purchase Contracts (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council Authorize the execution of agreements with Anthony Brown d/b/a Camelot Roofing, G. A. Miller Enterprises, Inc d/b/a Glenn's A/C & Heating, HVAC ServicePro, LLC, GTO1 Construction Corp., and Post L Group Development LLC for the Neighborhood Services Department's Home Repair Programs for an initial one-year term in an amount up to \$6,023,333.33 (Annual Funding), with Four One-Year Renewal Options, for a Total Combined Amount up to \$30,116,666.65; and authorize rollover of remaining Purchase Order balances to future Purchase Order allocations for related Home Repair contracts.

DISCUSSION:

The Neighborhood Services Department administers a number of home repair programs that assist low income residents using a variety of state and federal grant funding sources. These programs include Priority Repair, LeadSafe, Weatherization, Healthy Homes for Heroes, and Household Crisis Repair (further details regarding the program specifics and funding sources is attached). The Neighborhood Services Department approached Purchasing to solicit a bid for weatherization; lead abatement; HVAC; roofing; electrical; americans with disabilities act (ADA) improvements; general carpentry; and plumbing services. Purchasing conducted a Request for Proposal (RFP) with detailed specifications for all services in order to provide the services to the citizens.

REQUEST FOR PROPOSALS ADVERTISEMENT - Request for Proposals (RFP) 20-0093 for Home Repairs was advertised in the Fort Worth Star-Telegram every Wednesday from February 26, 2020 thru April 2, 2020. The City received a total of 6 bid responses.

Neighborhood Services Staff recommends entering into contracts with the following five of six firms: Anthony Brown d/b/a Camelot Roofing, G. A. Miller Enterprises, Inc d/b/a Glenn's A/C & Heating, HVAC ServicePro, LLC, GTO1 Construction Corp., and Post L Group Development LLC for construction services for the home repair programs, each for a term of one-year with four one-year renewal options for annual amount of \$6,023,333.33 per year and for a total combined 5-year amount of \$30,116,666.65. In addition, it is recommended that the City Manager or their designee be approved to complete an administrative change order or increase in the amount up to \$50,000.00, not requiring specific City Council approval, as long as sufficient funds have been appropriated.

The allocation of funding streams associated with M&C 20-0093 vary by program year and grant source. Without exact numbers to forecast future award amounts, anticipated funding for the contracts was based on current program status and expenditures, and then split into five equal parts over the life of the contract term and subsequent renewal options, for each of the selected vendors of the various home repair programs the City's Neighborhood Services Department offers. This variation in awards, costs and expenditures for the various programs and home repair service types creates difficulty in forecasting exact amounts needed for each program and each contractor for future years. Therefore, staff requests that Council authorize the transfer and rollover of remaining Purchase Order balances to new Purchase Order allocations based on total funding levels listed above in order to ensure effective continuation of the home repair programs across fiscal and grant funding program years. This will allow staff to utilize purchasing authority remaining from completed years, as well as accommodate for future variations in funding awards from the multiple funding sources.

No guarantee of work has been promised to the contractors, all work will be assigned on a priority basis to the recommended contractors in the following areas:

Weatherization: HVAC Service Pro, LLC;

Lead Hazard Reduction: GTO1 Construction Corp;

Priority Repair Program, Healthy Homes (Lead Hazard Reduction) and Healthy Homes for Heroes;

HVAC: GTO1 Construction Corp; HVAC ServicePro, LLC; G. A. Miller Enterprises, Inc d/b/a Glenn's A/C & Heating;

Plumbing: GTO1 Construction Corp; HVAC ServicePro, LLC; G. A. Miller Enterprises, Inc d/b/a Glenn's A/C & Heating;

Electrical: HVAC Service Pro; GTO1 Construction Corp; G. A. Miller Enterprises, Inc d/b/a Glenn's A/C & Heating;

Roofing: Anthony Brown d/b/a Camelot Roofing; GTO1 Construction Corp; Post L Group Development LLC; HVAC ServicePro, LLC;

Americans with Disabilities Act (ADA) Improvements: GTO1 Construction Corp, HVAC ServicePro, LLC;

General Carpentry is a service affiliated with many of the other services provided through the listed programs.

M/WBE OFFICE - Firms: Anthony Brown d/b/a Camelot Roofing, HVAC Service Pro's, G.A. Miller d/b/a Glenn's A/C & Heating, GTO1 Construction and Post L Group Development, LLC is in compliance with the City's BDE Ordinance by committing to 10% M/WBE participation on this project. The City's M/WBE goal on this project is 10%. Additionally, HVAC Service Pro's, G.A. Miller d/b/a Glenn's A/C & Heating, GTO1

Construction and Post L Group Development, LLC are all certified M/WBE firms.

The home repair programs are available in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendations, funds are available in the current budget of the corresponding Grant Fund, as appropriated and that prior to an expenditure being made, the Neighborhood Services Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Jay Chapa 5804

Originating Business Unit Head: Reginald Zeno 2015

Additional Information Contact: Cynthia Garcia 8525
Laurena Hamilton 8321