

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0290

LOG NAME: 06EAST RISINGER RD EXTENSION AND OAK GROVE RD IMPROVEMENTS

SUBJECT

(CD 8) Authorize Execution of a Design Procurement Agreement with TCRG Opportunity VII, L.L.C., with City Participation in an Amount Up to \$1,059,280.00, for the Engineering Services for the East Risinger Road Extension from Old Burleson Road to Oak Grove Road and for the Oak Grove Road Improvements Project, Adopt Appropriation Ordinance and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of a design procurement agreement with TCRG Opportunity VII, L.L.C., with City participation in an amount up to \$1,059,280.00, for the engineering services for the East Risinger Road Extension from Old Burleson Road to Oak Grove Road and Oak Grove Road Improvements to serve the Patton Industrial Park Development and anticipated future growth in South Fort Worth;
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Transportation Impact Fee Capital Fund by increasing receipts and appropriations in the Community Facilities Agreement project (City Project No. P00001) in the amount of \$1,059,280.00, from available Transportation Impact Fee and interest earnings collected within the Revenue-Service Area Z - Transportation Impact Fees project (City Project No. UN9928) for the purpose of funding the East Risinger Road Extension from Old Burleson Road to Oak Grove Road and Oak Grove Road Improvements project (City Project No.106868); and
3. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is for the City to participate with TCRG Opportunity VII, L.L.C, (Developer), in the engineering services for roadway improvements to serve the Patton Industrial Park Development and anticipated future growth in South Fort Worth. The Developer's proposed project requires extension of a portion of East Risinger Road. To provide a critical regional connection, the City desires to participate with Developer to construct the East Risinger Road Extension from Old Burleson Road to Oak Grove Road and Oak Grove Road Improvements project (Project).

The Project is located within Transportation Impact Fee Service Area Z and was identified as impact fee eligible in the most recent transportation impact fee study. Funds are currently available in the Revenue Service Area Z-Transportation Impact Fees project within the Transportation Impact Fee Capital Fund for the purpose of funding the CFA Bucket project to fund the East Risinger Road Extension from Old Burleson Road to Oak Grove Road and Oak Grove Road Improvements project.

The estimated cost of the City's portion of the engineering design, coordination, and construction documents is \$1,059,280.00. The engineering design will be reviewed through the City's Infrastructure Plan Review Center (IPRC) process.

Project Cost Breakdown	
TCRG Opportunity VII, LLC, a Texas limited partnership Participation	\$424,000.00
City of Fort Worth Participation	\$1,059,280.00
Total Cost	\$1,483,280.00

Appropriations for the East Risinger Road Extension from Old Burleson Road to Oak Grove Road and Oak Grove Road Improvements project are depicted below:

Fund	Design Service Amount
30108 - Transportation Impact Fee Cap	\$1,059,280.00
Total Amount	\$1,059,280.00

This project is located in CITY COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Revenue - SA Z - Transp Imp Fees projects within the Transportation Impact Fee Cap Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be

available in the Transportation Impact Fee Cap Fund for the East Risinger Road Extension from Old Bureson Road to Oak Grove Road and Oak Grove Road Improvements project to support the execution of the agreement. Prior to any expenditure being incurred, the Development Services Department and the Transportation and Public Works Department have the responsibility to validate the availability of funds.

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