

# Mayor and Council Communication

DATE: 08/08/23

M&C FILE NUMBER: M&C 23-0667

LOG NAME: 80FWAS2023-2024

## **SUBJECT**

(CD 6, CD 9, and CD 11) Authorize Execution and Acceptance of an Interlocal Agreement with the Fort Worth Independent School District to Operate the Fort Worth After School Program at Greenbriar, DeZavala, D. McRae, and Seminary Hills Elementary Schools with a Total Annual Reimbursable Expenditure Up to \$158,028.00 and Adopt the Appropriation Ordinance

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## **RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution and acceptance of an Interlocal Agreement with the Fort Worth Independent School District to operate the Fort Worth After School Program at Greenbriar, DeZavala, D. McRae, and Seminary Hills Elementary Schools with a total annual reimbursable expenditure up to \$158,028.00; and
  2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in an amount up to \$158,028.00, subject to receipt of the grant, for the purpose of funding the Fort Worth After School Program at Greenbriar, De Zavala, D. McRae, and Seminary Hills Elementary Schools.
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## **DISCUSSION:**

On June 27, 2023, the Fort Worth Independent School District (FWISD) Board of Trustees approved the City of Fort Worth as a Full-Service Provider with Fort Worth After School for the 2023-2024 school year. The City will receive up to \$158,028.00 for the program at Greenbriar, DeZavala, D. McRae, and Seminary Hills Elementary Schools. FWISD will reimburse the City through its general funds based on actual expenditures, not budgeted amounts. The City will submit monthly invoices to FWISD for reimbursement. No advanced funding will be provided. Up to 10 percent in administrative costs can be included as part of the budget.

The goals of the program are to (1) Provide opportunities for academic enrichment, including providing tutorial services to help children, particularly students who attend low-performing schools, to meet State of Texas and local student academic achievement standards in core academic subjects such as reading, mathematics, and science; and (2) Offer participating students a broad array of additional services, programs, and activities that are designed to reinforce and complement the students' regular academic program. The City has received funding from FWISD to operate the Fort Worth After School Program for over 20 years.

The term of this Agreement will be for one year effective beginning August 1, 2023 and expiring July 31, 2024, and will include five, one-year renewal options.

The program is located in COUNCIL DISTRICTS 6, 9, 11.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Fort Worth Independent School District

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## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Park & Recreation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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