

Mayor and Council Communication

DATE: 05/14/24

M&C FILE NUMBER: M&C 24-0380

LOG NAME: 13PAMEND ITB 22-0165 LEAD FREE BRASS AND DUCTILE IRON FITTIN

SUBJECT

(ALL) Authorize Amendment to Agreements with Ferguson Enterprise LLC., Fortiline Inc., and Core & Main LP to Increase the Authorized Annual Amount by \$189,714.50 for a Combined Annual Amount of \$948,572.50 for the Purchase of Lead-Free Brass and Ductile Iron Fittings for the Water Department

RECOMMENDATION:

It is recommended that the City Council authorize the execution of amendments to the agreements with Ferguson Enterprise LLC., Fortiline Inc., and Core & Main LP to increase the authorized annual amount by \$189,714.50 for a combined annual amount of \$948,572.50 for the purchase of lead-free brass and ductile iron fittings for the Water Department.

DISCUSSION:

On October 11, 2022, City Council approved Mayor and Council Communication (M&C) 22-0835 to allow the Water Department to enter into non-exclusive agreements with Ferguson Enterprise LLC., Fortiline Inc., and Core & Main LP for the purchase of lead-free brass and ductile iron fittings. The Agreements are associated with Invitation To Bid (ITB) No. 22-0165.

The Water Department approached the Purchasing Division to increase the annual spending authority authorized under M&C 22-0835 by an additional 25% over the original amount of \$758,858.00. The need for the increase in spending authority is due to an increase in repairs and replenishment of inventory that had been depleted due to supply chain issues and worldwide shortages of gross materials during the pandemic. The new combined authorized amount will be \$948,572.50.

Agreement Terms- The current term of the agreements will expire on September 30, 2024, with three (3) one-year renewal options remaining thereafter.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

The maximum amount allowed under this agreement will be \$948,572.50; however, the actual amount used will be based on the need of the department and available budget.

Funding is budgeted in the Water & Wastewater Field Operations Departments within the Water & Sewer Fund, as appropriated.

This amendment will not change any other agreement terms or conditions.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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