

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/25/24 M&C FILE NUMBER: M&C 24-0571

LOG NAME: 20SWM 28TH STREET AT DECATUR HROM CHANGE ORDER 2

SUBJECT

(CD 2) Authorize Execution of Change Order No. 2 to a Contract with Humphrey & Morton Construction Company, Inc., Reducing the Amount by \$423,096.16, for the Construction of the 28th Street at Decatur Hazardous Road Overtopping Mitigation Project, thereby Decreasing the Total Contract Amount to \$4,476,813.84

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 2 to City Secretary Contract No. 58032 with Humphrey & Morton Construction Company, Inc., reducing the contract amount by \$423,096.16 for the construction of the 28th Street at Decatur Hazardous Road Overtopping Mitigation project (City Project No. 103052), thereby decreasing the total contract amount to \$4,476,813.84.

DISCUSSION:

This Mayor and Council Communication (M&C) will authorize Change Order No. 2 to reconcile the contract quantities with actual construction quantities now that construction is complete. This contract for the construction of the 28th Street at Decatur Hazardous Road Overtopping Mitigation (HROM) project (City Project No. 103052) was awarded on June 28, 2022 (M&C 22-0527). It also provides for the installation of signage to protect the channel and environmental mitigation areas from trespass. Forty-two (42) additional days will be added to the contract to complete the added scope. The net result of this change order is a reduction in the contract amount of \$423,096.16, thereby decreasing the total contract amount to \$4,476,813.84. The major reason for the overall cost reduction is the recovery of unused construction contingency funds.

Construction Contract	Date	Contract Amt	Change Order Description
Original Contract (M&C 22-0527)	06/28/2022	\$4,899,910.00	
Change Order No. 1 (Administrative)	12/12/2023	\$0.00	Additional work and days for unplanned sanitary sewer adjustments
Change Order No. 2	Pending	(\$423,096.16)	Contract Reconciliation
Revised Contract Amount		\$4,476,813.84	

This project is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This contract legally does not require City Council approval.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available, as previously appropriated, in the Stormwater Rev Bonds 2020 Fund for the 28th Str at Decatur HROM project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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Additional Information Contact:

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