

# Mayor and Council Communication

**DATE:** 02/14/23

**M&C FILE NUMBER:** M&C 23-0068

**LOG NAME:** 13P22-0220 CONSTRUCTION AGGREGATES EC WATER

**SUBJECT**

(ALL) Authorize Execution of Purchase Agreements for Construction Aggregates with CJA Enterprises, LLP and Green Dream International, LLC for the Water Department in an Annual Amount Up to \$370,000.00 for the Initial Term and Authorize Up to Five (5) Automatic Renewals for the Same Annual Amount

**RECOMMENDATION:**

It is recommended that the City Council authorize the execution of purchase agreements for construction aggregates with CJA Enterprises, LLP and Green Dream International, LLC for the Water Department in an annual amount up to \$370,000.00 for the initial term and authorize up to five (5) automatic renewals for the same annual amount.

**DISCUSSION:**

The Water Department approached the Purchasing Division to finalize an agreement for construction aggregates for the City for street repairs and road construction projects. To procure these items, Purchasing issued an Invitation to Bid (ITB) No. 22-0220 describing the specifications needed by the Water Department. The bid was advertised in the *Fort Worth Star-Telegram* for four (4) consecutive Wednesdays beginning on October 05, 2022, October 12, 2022, October 19, 2022 and October 26, 2022. The bid was opened on October 27, 2022. A total of four (4) bids were received.

The bids were evaluated using the lowest responsive and responsible bid criteria. The purchase will be based on the price and availability of items. Big City Crushed Concrete does not offer delivery and was therefore deemed non-responsive. Earth Haulers Inc. has several outstanding code enforcement violations with the City of Fort Worth and was deemed non-responsible.

Staff recommends awarding to CJA Enterprises, LLP and Green Dream International, LLC because their responses provided the lowest responsive and responsible bid and best meet the City's needs for construction aggregates. No guarantee was made for specific amount of services that would be purchased. The recommendation was made using the below:

DESCRIPTION	CJA ENTERPRISES, LLC	GREEN DREAM INTERNATIONAL, LLC	RECOMMENDED VENDOR
Grade 6 De-icing Sand (Manufactured Sand), Delivered, Per Ton	\$51,900.00	\$71,500.00	CJA ENTERPRISES, LLC
#1 Crushed Rock - (1"x1"), Delivered, Per Ton	\$51,675.00	\$56,925.00	CJA ENTERPRISES, LLC
Crushed Limestone Flexible Base, Type Grade A, Delivered, Per Ton	\$14,547.50	\$17,242.50	CJA ENTERPRISES, LLC
Crushed Limestone Flexible Base, Delivered, Per Ton	\$25,450.00	\$31,350.00	CJA ENTERPRISES, LLC
Rip Rap 12 X 18, Delivered, Per Ton	\$43,800.00	\$43,560.00	GREEN DREAM INTERNATIONAL, INC.
Rip Rap 18 X			CJA

25, Delivered, Per Ton	\$32,850.00	\$36,300.00	<b>ENTERPRISES. LLC.</b>
Rip Rap 24 X 36, Delivered, Per Ton	\$17,535.00	\$21,450.00	<b>CJA ENTERPRISES, LLC</b>
Rip Rap 4 X 8, Delivered, Per Ton	\$39,750.00	\$41,800.00	<b>CJA ENTERPRISES, LLC</b>
Rip Rap 8 X 12, Delivered, Per Ton	\$32,850.00	\$30,360.00	<b>GREEN DREAM INTERNATIONAL, INC.</b>
3/4 Utility Rock/Crushed Limestone for Embedment (Not Flexible Base), Delivered, Per Ton	\$17,225.00	\$20,350.00	<b>CJA ENTERPRISES, LLC</b>
Crushed Concrete, Flexible Base, Delivered, Per Ton	No Bid	\$58,014.00	<b>GREEN DREAM INTRANATIONAL, INC.</b>
<b>SUBTOTALS</b>	\$327,582.50	\$428,851.50	
<b>TOTAL AWARD RECOMMENDATION</b>		<b>\$370,000.00</b>	

**FUNDING:** The maximum amount allowed under this agreement will be \$370,000.00 however the actual amount used will be based on the need of the department and available budget. Funding is budgeted in the Paving Materials account of the Water Department's Water & Sewer operating Fund, as appropriated.

**DVIN-BE:** A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

**ADMINISTRATIVE CHANGE ORDER:** An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

**AGREEMENT TERMS:** Upon City Council approval, this agreement shall begin upon execution and expire on the following September 30, 2023.

**RENEWAL TERMS:** This agreement may be automatically renewed for up to five (5) additional, one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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