

# Mayor and Council Communication

**DATE:** 08/27/24

**M&C FILE NUMBER:** M&C 24-0744

**LOG NAME:** 202024 CONCRETE RECONSTRUCTION 2

**SUBJECT**

(CD 2) Authorize Execution of a Contract with XIT Paving and Construction, Inc., in the Amount of \$1,625,393.00 for the 2024 Concrete Reconstruction Contract 2

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of a contract with XIT Paving and Construction, Inc., in the amount of \$1,625,393.00 for the 2024 Concrete Reconstruction Contract 2 (City Project No. 105119).

**DISCUSSION:**

In the Fiscal Year 2024 Pay-Go Contract Street Maintenance Program, various types of street maintenance projects are grouped into specific contract packages. The recommended construction contract outlined in this Mayor and Council Communication (M&C) will provide the reconstruction of failing concrete pavement on the street sections listed below, under the 2024 Concrete Reconstruction Contract 2 (City Project No. 105119). Other locations may be added if there is sufficient funding.

Street	From	To
Angle Avenue South Bound (SB)	Old Decatur Road	Marine Creek Parkway
Marine Creek Parkway South Bound (SB)	Angle Avenue	Nautilus Circle

This project was advertised for bid on May 16, 2024, and May 23, 2024, in the *Fort Worth Star-Telegram*. On June 13, 2024, the following bids were received:

Bidders	Amount	Time of Completion
XIT Paving and Construction, Inc.	\$1,625,393.00	210 Calendar Days
DDM Construction Corporation	\$1,708,840.00	
GRod Construction LLC	\$1,872,762.50	

In addition to the contract amount, \$300,000.00 is required for project management, material testing and inspection and \$160,000.00 is provided for project contingencies. Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2024 Concrete Reconstruction Contract 2.

Construction for this project is expected to start in October 2024 and to be completed by June 2025. Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

M/WBE OFFICE– The Business Opportunity Division placed a 13.12% business equity goal on this solicitation/contract. XIT Paving and Construction, Inc., will be exceeding the goal at 100% as a Business Equity Prime and self-performing the scope of the services, meeting the City’s Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Opportunity Division.

This project is located in COUNCIL DISTRICT 2.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2024 Concrete Reconstruction 2 project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Jessica McEachern 5804

**Originating Business Unit Head:** Lauren Prieur 6035

**Additional Information Contact:** Monty Hall 8662

