

# Mayor and Council Communication

**DATE:** 09/22/20

**M&C FILE NUMBER:** M&C 20-0704

**LOG NAME:** 60SS90P1-CIRCLEC

**SUBJECT**

(CD 5 and CD 8) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction, in the Amount of \$1,897,659.00 for the Sanitary Sewer Rehabilitation Contract 90, Part 1 Project and Adopt Appropriation Ordinance

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize the execution of a contract with William J. Schultz, Inc. dba Circle C Construction, in the amount of \$1,897,659.00 for Sanitary Sewer Rehabilitation Contract 90, Part 1; and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$2,280,074.00 for the Sanitary Sewer Rehabilitation Contract 90, Part 1 (City Project No. C02382) transferred from available funds within the Water and Sewer Fund.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize a construction contract for the replacement or rehabilitation of the deteriorated sanitary sewer mains on the following streets, alleys and easements:

Street	From	To
Tierney Road	Meadowbrook Drive	Lancaster Avenue
Lancaster Avenue	Tierney Road	700 feet east
Alley between Beaty Street and East Lancaster Avenue	Grandview Drive	Stark Street
Alley Between Meadowbrook Drive and Morris Avenue	Tierney Road	500 feet west
Easement between South Erie Street and East Loop 820	East Rosedale Street	East Lancaster Avenue
Easement between Jewell Avenue and Hightower Street	Grandview Drive	Weiler Boulevard
Easement between San Jose Drive and Weiler Boulevard	Jewell Avenue	Meadowbrook Drive
Easement between Forest Avenue and South Handley Drive	Hart Street	East Rosedale Street
Easement between Grandview Drive and Weiler Boulevard	Greenlee Street	750 feet south
Easement between Van Natta Lane and Beaty Street	Grandview Drive	Weiler Boulevard
Easement north of Rosedale Street	South Erie Street	400 feet west

The Sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program.

The project was advertised for bid on July 9, 2020 and July 16, 2020 in the *Fort Worth Star-Telegram*. On August 13, 2020, the following bids were received:

Bidder	Amount	Time of Completion
William J. Schultz, Inc. dba Circle C Construction	\$1,897,659.00	420 Calendar Days
Western Municipal Construction of Texas, LLC	\$2,760,955.00	

R&D Burns Brothers, Inc.	\$3,030,075.00	
FNH Construction LLC	\$3,056,388.00	
Jackson Construction LLC	\$3,610,498.00	
Gra-Tex Utilities, Inc.	\$5,677,001.00	

In addition to the contract amount, \$287,532.00 (Sewer: \$218,907.00; Water: \$68,625.00) is required for project management, material testing and inspection and \$94,883.00 (Sewer: \$73,098.00; Water: \$21,785.00) is provided for project contingencies. This project will have no impact on the Water Department's operating budget when completed. Due to insufficient funds remaining in the Water Pay-As-You Go allocation for FY2020, Sewer funding is being used to fund the Water Construction Cost required in this M&C.

Appropriations for Sanitary Sewer Rehabilitation Contract 90, Part 1, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund - 56002	\$405,400.00	\$2,280,074.00	\$2,685,474.00
Sewer Capital Fund - Legacy 59607	\$320,483.00	\$0.00	\$320,483.00
Project Total	\$725,883.00	\$2,280,074.00	\$3,005,957.00

\*Numbers rounded for presentation purposes.

M/WBE OFFICE: William J. Schultz, Inc. dba Circle C Construction Company is in compliance with the City's BDE Ordinance by committing to zero percent MBE participation and documenting good faith effort. William J. Schultz, Inc. dba Circle C Construction Company identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest bids. The City's MBE goal on this project is eight percent.

The project is located in COUNCIL DISTRICTS 5 and 8.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the W & S Capital Projects fund for the SS Rehab Contract 90 project. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

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