

Mayor and Council Communication

DATE: 06/22/21

M&C FILE NUMBER: M&C 21-0460

LOG NAME: 602018CIPY2C17CO2-STABLEW

SUBJECT

(CD 9) Authorize the Execution of Change Order No. 2 in the amount of \$322,639.00 and the Addition of 50 Calendar Days to a Contract with Stable and Winn, Inc., for Combined Street Paving Improvements, Storm Drain and Water and Sanitary Sewer Main Replacements for 2018 Bond Street Reconstruction Contract 17 Project, for a Revised Contact Amount of \$7,136,340.30 and Adopt Attached Appropriation Ordinances

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 2 in the amount of \$322,639.00 and the addition of 50 calendar days to City Secretary Contract No. 54212 with Stable and Winn, Inc., for combined street paving improvements, storm drain and water and sanitary sewer main replacements for 2018 Bond Street Reconstruction Contract 17 and 18 project for a revised contract amount of \$7,136,340.30;
2. Adopt the attached appropriation ordinance adjusting appropriations in the 2018 Bond Program Fund in the amount of \$555,811.00 by increasing appropriations in the 2018 Bond Street Reconstruction Contract 17 and 18 project (City Project No. 101477), and decreasing appropriations in the Street Construction/Reconstruction/Rehabilitation programmable project (City Project No. PB0001) by the same amount;
3. Adopt the attached appropriation ordinance increasing appropriations in the Water and Sewer Capital Projects Fund in the amount of \$109,950.00 transferred from available funds within the Water and Sewer Fund for the purpose of funding the 2018 Bond Street Reconstruction Contract 17 and 18 project (City Project No. 101477); and
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects fund by increasing appropriations in the 2018 Bond Street Reconstruction Contract 17 and 18 project (City Project No. 101477) for the amount of \$212,689.00 and decreasing receipts and appropriations in the Drainage Improvements programmable project (City Project No. P00043) by the same amount.

DISCUSSION:

On June 23, 2020, Mayor and Council Communication (M&C 20-0457) the City Council authorized a contact with Stable and Winn, Inc., in the amount of \$6,771,551.30 for the combined street paving improvements, storm drain and water and sanitary sewer main replacements for 2018 Bond Street Reconstruction Contract 17 Project.

The contract was subsequently revised by Change Order No. 1 in the amount of \$42,150.00 administratively authorized February 22, 2021 that provided for the replacement of existing street light conduits that were encountered in direct conflict during roadway reconstruction on Irwin Street, Magnolia Avenue and Willing Avenue.

Change Order No. 2 provides for replacement of the failed backfill material for sanitary sewer main on West Shaw Street from Gordon Avenue to 100 feet east of West Shaw / Livingston Avenue intersection. The failed trench has caused pavement subsidence and creating a traffic hazard. Additionally, during construction, it was discovered that the existing storm drain was not located as shown on existing City records necessitating this Change Order for additional storm drain improvements.

Appropriations for the combined street paving improvements, storm drain and water and sanitary sewer main replacements for 2018 Bond Street Reconstruction Contract 17 Project will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
2018 Bond Program - Fund 34018	\$10,793,935.00	\$0.00	\$10,793,935.00
Storm Water Capital Projects Fund - 52002	\$711,369.00	\$212,689.00	\$924,058.00
Water & Sewer Capital Projects - Fund 56002	\$7,590,363.00	\$109,950.00	\$7,700,313.00
Project Total	\$19,095,667.00	\$322,639.00	\$19,418,306.00

*Numbers rounded for presentation purposes.

Approval of Recommendation No. 2 would adjust appropriations between a programmable project and convert the 2018 Bond Street

Reconstruction Contract 17 and 18 project (City Project No. 101477) into a static capital project. This action is needed as future funding for the 2018 Bond Street Reconstruction Contract 17 and 18 project (City Project No. 101477) is anticipated from other funding sources and the scope of this project differs from that of the current programmable project.

Business Equity: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

This project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget in the Water & Sewer Fund and in the capital budget for the Drainage Improvement project within the Stormwater Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Stormwater Capital Projects Fund and W&S Capital Projects Fund for the 2018 Bond Yr2 - Contract 17&18 project to support the approval of the above recommendations and execution of the change order to the contract. Prior to an expenditure being incurred, the Transportation & Public Works and Water Departments have the responsibility of verifying the availability of funds.

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Expedited