

Mayor and Council Communication

DATE: 08/27/24

M&C FILE NUMBER: M&C 24-0731

LOG NAME: 60EMER78INSSLEAKREPAIR-CIRCLEC

SUBJECT

(CD 5) Adopt Appropriation Ordinance in the Amount of \$2,000,000.00 for Emergency 78-Inch Sanitary Sewer Leak Repair Near 7900 Trinity Boulevard to Effect a Portion of Water's Contribution to the Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$2,000,000.00 from available PayGo residuals in the Water and Sewer Capital Fund for the purpose of funding the Emer 78" Sanitary Sewer Repair at 7900 Trinity Blvd (City Project No.105652) and to effect a portion of Water's contribution to the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

On Saturday, May 4, 2024, Water Field Operations crews discovered multiple leaks at an aerial crossing location of a 78-inch sanitary sewer main. The leaks were discharging into a creek that flows to the Trinity River. Due to high rate of flow and pressure in the pipe, attempts by City crews to stop the leaks failed. City crews constructed a temporary dam to contain the overflows and then pumping the discharged wastewater back into the collection system until the pipe crossing is repaired or replaced. Water Department Field Operation crews are not equipped to handle an emergency of this nature. Under the June 13, 2024 Emergency Authorization (copy attached), the Water Department engaged William J. Schultz, Inc. d/b/a Circle C Construction Company (Circle C) to conduct the necessary work to replace the sewer main. The emergency work was estimated to be \$2,000,000.00 (City Secretary Contract No. 61668).

The contract and work will be billed on a task order basis. Mayor & Council Communication(s) (M&C) will be circulated to ratify the above contract after the work has been performed.

Section 252.022 of the Local Government Code exempts from normal bidding requirements that are necessary to preserve or protect public health or safety of the municipality's residents and procurements that are necessary because of unforeseen damage to public machinery, equipment or property.

The purpose of this M&C is to secure funding to compensate Circle C for work performed and to speed up the repair project.

This is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions of this M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2024-2028 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2024 Budget
W&S Capital Projects-Fund 56002	105652-Emer 78" SS Rpr Trinity Blvd	\$0.00	This M&C	\$2,000,000.00	\$2,000,000.00

Funding is currently available in the Unspecified-All Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the 78-inch Sanitary Sewer Leak Repair near 7900 Trinity Boulevard.

Appropriations for the Emergency 78-inch Sanitary Sewer Leak Repair near 7900 Trinity Boulevard project, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects -Fund 56002	\$0.00	\$2,000,000.00	\$2,000,000.00
Project Total	\$0.00	\$2,000,000.00	\$2,000,000.00

*Numbers rounded for presentation purposes.

This project is located in Council District 5.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W&S Capital Projects Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Emer 78 SS Rpr Trinity Blvd project. Prior to any expenditure being incurred, the Water Department has responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

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