

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0311

LOG NAME: 55FTW P00010 AVI REAL PROP FACILITIES MAINT BUDGET

SUBJECT

(CD 2) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Fund by \$166,900.00, from Available Net Position, for a Transfer to Capital, Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Capital Projects Fund by \$166,900.00, from Transferred Funds, for a Programmable Project for Fort Worth Meacham International Airport, and Amend Fiscal Year 2026 Adopted Budget and Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Fund in an amount of \$166,900.00, from available net position, for the purpose of transferring to the Municipal Airport Capital Projects Fund;
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Capital Projects Fund in an amount of \$166,900.00, transferred from the Municipal Airport Fund, for the purpose of funding the Aviation Real Property Facilities Maintenance Programmable project (City Project No. P00010); and
 3. Amend the Fiscal Year 2026 Adopted Budget and Fiscal Years 2026-2030 Capital Improvement Program.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to recommend that the City Council adopt appropriation ordinance increasing estimated receipts and appropriation in the Municipal Airport Fund in the amount of \$166,900.00, from available net position for the purpose of transferring to the Municipal Airport Capital Projects Fund for the Aviation Real Property Facilities Maintenance programmable project (Project) at Fort Worth Meacham International Airport (Airport) to be used for the roof replacement of Airport T-Hangar 19S, and other general maintenance repairs of Aviation owned facilities at the Airport.

The hangar was built in 1969, and the roof appears to be original to the building and has outlived its useful life. The T-Hangar facilities are roof-only leases, therefore the City of Fort Worth is responsible for complete roof replacements. T-Hangar 19S is currently occupied by 10 tenants, generating an annual revenue of \$54,000.00.

Funding for this project was not included in the Fiscal Year (FY) 2026-2030 Capital Improvement Program, however due to recent storms the roof replacement is now a priority to avoid further damage. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding is available for appropriation in the net position of the Municipal Airport Fund for the purpose of transferring to the Municipal Airport Capital Projects Fund for the Aviation Real Property Facilities Maintenance programmable project. The available beginning net position balance is \$13,178,857.69 the new balance will be \$13,011,957.69.

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Municipal Airport Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Municipal Airport Capital Proj Fund for the AVI Real Prop Facilities Maint Programmable project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

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Additional Information Contact:

