City of Fort Worth, Texas Mayor and Council Communication

DATE: 06/24/25

M&C FILE NUMBER: M&C 25-0637

LOG NAME: 55FTW APRON BRAVO & TAXIWAY GOLF RECONSTRUCTION AMENDMENT 1

SUBJECT

(CD 2) Authorize Execution of Amendment No. 1 to the Grant Agreement with Texas Department of Transportation for Construction of the Apron Bravo and Taxiway Golf Reconstruction Project to Accept Additional Funds in an Amount Up to \$5,220,045.00 and Increase City Participation in an Amount Up to \$580,005.00 at Fort Worth Meacham International Airport, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of Amendment No. 1 to the grant agreement with Texas Department of Transportation for construction of the Apron Bravo and Taxiway Golf Reconstruction project to accept additional funds in an amount up to \$5,220,045.00 and increase City participation in an amount up to \$580,005.00 at Fort Worth Meacham International Airport; and
- 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Grants Federal Fund in an amount up to \$580,005.00, transferred from the Future Grant Matches project within the Municipal Airport Capital Proj Fund to satisfy the City's match requirement, for the purpose of funding construction of the Apron Bravo and Taxiway Golf Reconstruction project (City Project No. 106111).

DISCUSSION:

On February 25, 2025, Mayor and Council Communication (M&C) 25-0168 authorized the application for and acceptance of a grant from the Federal Aviation Administration (FAA), passed through the State of Texas, being represented by the Texas Department of Transportation, Aviation Division (TxDOT), for construction of the Apron Bravo and Taxiway Golf Reconstruction project (Project) at Fort Worth Meacham International Airport (Airport). This M&C also adopted Resolution No. 6059-02-2025 which allowed for the execution of grant-related agreements for the Project. On March 10, 2025, City Secretary Contract No. 62949 (Contract) was executed with TxDOT accepting the grant funds for construction of the Project.

This Project will consist of reconstructing failed portions of pavement on Apron Bravo and Taxiway Golf (see attached map). According to the results of a Pavement Condition Index (PCI) update completed in May of 2023, Apron Bravo has a PCI Rating of 47, while Taxiway Golf has a PCI Rating of 29. These ratings are out of 100, indicating both areas of pavement are failed and in need of repair.

Since execution of the Contract, construction bids have been received and opened by TxDOT, and additional funds are needed to complete the Project. Amendment No. 1 (Amendment) will accept additional funds from TxDOT, increase the City of Fort Worth's (City) participation and grant match amount, and increase total construction costs from \$4,614,000.00 to \$8,718,294.00.

A portion of this Project will be funded from the Infrastructure Investment and Jobs Act of 2021 (IIJA) grant. The total amount of IIJA funding to be used for this Project is \$2,918,244.00, which will be funded by a 95/5 cost split. TxDOT's portion will be \$2,772,331.00 and the City's match will be \$145,913.00. Mayor and Council Communications (M&Cs) 22-0282, 23-0923, 23-0554, 24-0130 and 25-0047 all authorized the application for and acceptance of these grant funds.

The remaining Project cost will be funded by TxDOT and the City at a 90/10 cost split. TxDOT's portion will be in an amount up to \$5,220,045.00, and the City's match will be in an amount up to \$580,005.00. The remaining \$580,005.00 will be funded from the Future Grant Matches project.

The Project funding breakdown is as follows:

Funding Source	Amount
IIJA Grant Funds (already appropriated)	\$2,772,331.00
CFW IIJA Grant Funds Match (already appropriated)	\$145,913.00
TxDOT Grant Funds	\$5,220,045.00
CFW Grant Funds Match	\$580,005.00
Project Total	\$8,718,294.00

Funding is available for appropriation in the Future Grant Matches project within the Municipal Airport Capital Project Fund for the purpose of transferring to the Muni Airport Grants Federal Fund for the Apron Bravo and Taxiway Golf Reconstruction project.

The grant application repository number is GRNT-APPL-000000138.

Since no City salaries will be charged, indirect cost recovery does not apply.

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Future Grant Matches project within the Municipal Airport Capital Proj Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Muni Airport Grants Federal Funds for the FTW APN B & TWY G RECON project. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by:	Valerie Washington	6199	
Originating Business Unit Head:	Roger Venables	6334	
Additional Information Contact:	Tyler Dale	5416	