

Mayor and Council Communication

DATE: 06/27/23

M&C FILE NUMBER: M&C 23-0586

LOG NAME: 2022 BOND SIDEWALK YEAR 2 HARDY ST ENGINEER

SUBJECT

(CD 2, CD 8 and CD 11) Authorize Execution of Engineering Services Agreements with Criado & Associates, Inc. in the Amount of \$217,283.00 for the 2022 Bond Sidewalk Year 2- Hardy Street and Cleckler Avenue Project and with Consor Engineers, LLC in an Amount of \$137,969.00 for the 2022 Bond Sidewalk Year 2- Glasgow Road Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an engineering services agreement with Criado & Associates, Inc. in the amount of \$217,283.00 for the 2022 Bond Sidewalk Year 2- Hardy Street and Cleckler Avenue project (City Project No. 104759); and
2. Authorize the execution of the engineering services agreement with Consor Engineers, LLC in an amount of \$137,969.00 for the 2022 Bond Sidewalk Year 2- Glasgow Road project (City Project No. 104758).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of engineering services agreements with Criado & Associates, Inc. for the design and construction phase services for the 2022 Bond Sidewalk Year 2- Hardy Street and Cleckler Avenue project and with Consor Engineers, LLC for 2022 Bond Sidewalk year 2- Glasgow Road project. These agreements will allow the engineers to produce preliminary and final plans, survey and subsurface utility engineering, create specifications, cost estimates and right-of-way exhibits; and provide bidding and construction management services for the projects.

The scope of these projects includes sidewalk and Americans with Disabilities Act (ADA) ramps on Hardy Street from North East 33rd Street to the Union Pacific Rail Road tracks, on Cleckler Avenue from East Belknap Street to Bird Street and on Glasgow Road from Oak Grove Road to Highland Hills Community Center. This project is funded using 2022 Bond Program Sidewalk Improvements programmable funds.

Criado & Associates, Inc. and Consor Engineers, LLC. were selected based on the pre-qualification list of firms from the Category-19 of the Request for Qualifications advertised in August 2020 for various capital project improvements.

Funding for this project was included in the Proposition A - Streets and Mobility Improvements section of the appropriation ordinance for costs associated with projects in the 2022 Bond Program adopted via M&C 22-0599 in the cumulative amount of \$300,000,000.00. Funding is budgeted in the Transportation & Public Works Department's 2022 Bond Program Fund for the purpose of funding the 2022 Bond Sidewalk Year 2 Hardy Street & 2022 Bond Sidewalk Year 2 Glasgow Road projects, as appropriated.

The following table summarizes the current funding for the 2022 Bond Sidewalk Year 2- Hardy Street and Cleckler Avenue project:

Fund	Existing Funding	Additional Funding	Project Total
34027-2022 Bond Program Fund	\$320,000.00	\$0.00	\$320,000.00
Project Total	\$320,000.00	\$0.00	\$320,000.00

The following table summarizes the current funding for the 2022 Bond Sidewalk Year 2- Glasgow Road project:

Fund	Existing Funding	Additional Funding	Project Total
34027-2022 Bond Program Fund	\$266,000.00	\$0.00	\$266,000.00
Project Total	\$266,000.00	\$0.00	\$266,000.00

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607 ; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intrnt to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

M/WBE Office:

Criado & Associates, Inc. is in compliance with the City's Business Equity Ordinance by committing to 100% Business Equity participation on this project. The City's Business Equity goal on this project is 13%.

Consor Engineers, LLC. is in compliance with the City's Business Equity Ordinance by committing to 33% Business Equity participation on this project. The City's Business Equity goal on this project is 13%.

This project is located in COUNCIL DISTRICTS 2, 8 and 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the 2022 Bond Sidewalk Year 2 Hardy and 2022 Bond Sidewalk Year 2 GI projects to support the approval of the above recommendations and execution of the contracts. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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