

Funds available 6/13/2023

Budget Period Fund
 Parent Department Department

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GL0019-03 - Operating Dept

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Expenditures	Current Budget	Pre-Encumbrance	Encumbrance	Actuals	Remaining Budget
<input type="checkbox"/> General Oper & Maint	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
<input type="checkbox"/> 090 Nondepartmental Rollup	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
<input type="checkbox"/> 0905500 Nondept Other Contractual	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
<input type="checkbox"/> <u>10100</u> General Fund	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
<input type="checkbox"/> <u>5330201</u> Other Contractual Services	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
Total Expenditures :	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00