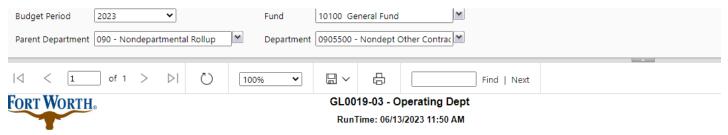
Funds available 6/13/2023



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Expenditures General Oper & Maint	Current Budget \$2,362,284.00	Pre- Encumbrance \$0.00	Encumbrance \$0.00	Actuals \$0.00	Remaining Budget \$2,362,284.00
□090 Nondepartmental Rollup	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
□ 1910100 Nondept Other Contractual □ 10100 General Fund	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
5330201 Other Contractual Services Total Expenditures :	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00
	\$2,362,284.00	\$0.00	\$0.00	\$0.00	\$2,362,284.00