

# Mayor and Council Communication

**DATE:** 03/25/25

**M&C FILE NUMBER:** M&C 25-0254

**LOG NAME:** 202026 BOND TRANSPORTATION PROJECT DEVELOPMENT SUPPORT

**SUBJECT**

(ALL) Authorize Execution of Amendment No. 3 to a Professional Services Agreement with TranSystems Corporation dba TranSystems Corporation Consultants for 2026 Bond Transportation Project Development in the Amount of \$1,198,550.00; Adopt Appropriation Ordinance and Amend the Fiscal Years 2025-2029 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of Amendment No. 3 to City Secretary Contract Number 61353, a Professional Services Agreement with TranSystems Corporation dba TranSystems Corporation Consultants for 2026 Bond Transportation Development project (City Project No: 105759) in the amount of \$1,198,550.00; for a revised contract amount of \$2,678,550.00;
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund by increasing estimated receipts and appropriations in the General Planning Consultant project (City Project No. 105288) in the amount of \$95,000.00 and decreasing estimated receipts and appropriations in the Transit Initiatives programmable project (City Project No. P00129) by the same amount, to fully fund the existing contract; and
3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to expand the scope of the existing contract to include 2026 Bond Transportation Project Development support and the Altamesa Project Support and Hydrology Study. On May 1, 2024, the City of Fort Worth (City) executed a contract with TranSystems Corporation dba TranSystems Corporation Consultants (TranSystems) in the amount of \$95,000 for Citywide General Planning Consultant work (City Secretary Contract No.61353). The scope includes risk assessments, planning-level schematics, funding profiles, and preliminary schedules for various projects. On August 15, 2024, the City Council authorized Amendment No. 1 in the amount of \$1,295,000.00 for enhanced services under the same scope (M&C 24-0564). On November 7, 2024, the City of Fort Worth executed Amendment No. 2 in the amount of \$90,000 to the agreement with TranSystems to add assistance for the Strengthening Mobility and Revolutionizing Transportation (SMART) Grant using the SMART Grant funds awarded by the Federal government (CSC No. 61353-A2).

**2026 Bond Transportation Development**

On October 15, 2024, the City Council appropriated \$2,500,000.00 to fund the 2026 Bond Development Project (M&C 24-0917), which will fund a portion of this third amendment to the General Planning contract.

The amendment will align project scopes with funding plans and early design efforts and improve coordination among partners for major roadway priorities. The additional scope includes travel demand modeling, planning-level schematics, and project schedules, amongst other tasks. This work will also prepare candidate projects for federal funding competitiveness and other partner funding leverage opportunities. More specifically, the consultant will develop risk and scope assessments for major roadway bond project candidates to provide an increased level of confidence in on-time and on-budget project delivery.

The attached appropriation ordinance in the amount of \$95,000.00 will close the funding gap of the General Planning Consultants project (City Project No. 105288) for the first amendment to the contract (City Secretary No. 61353-A1). Between the time the M&C was approved and its actual funding it was determined that only \$1,200,000.00 was available.

**Altamesa Project Support and Hydrology Study**

The East Altamesa corridor project is part of the bond funding partners from Tarrant County and the North Central Texas Council of Governments. On August 27, 2024, the City Council approved an Interlocal Agreement for the East Altamesa Corridor project with Tarrant County for \$7,280,000.00 (CSC No. 62407; M&C 24-0749). Of that amount, Tarrant County immediately made available \$73,550.00 to begin the hydrology study.

The following table summarizes previous contract actions and amendments:

Agreement	Amount	Justification	M&C No.	Date
Initial Contract CSC No. 61353	\$95,000.00	Initial Agreement	Approved Administratively	05/01/2024
Amendment No. 1	\$1,295,000.00	Increase funding for same scope	M&C 24-0564	08/15/2024
Amendment No. 2 (CPN 105688)	\$90,000.00	Part of SMART Grant project	Approved Administratively	11/07/2024

<b>Amendment No. 3 (CPN 105759)</b>	\$1,125,000.00	26 Bond Transportation Project Support	This M&C	03/25/2025
<b>Amendment No. 3 (CPN 105686)</b>	\$73,550.00	Altamesa Project Support and Hydrology Study		
<b>Contract Total</b>	<b>\$2,678,550.00</b>			

The Funding for General Planning Consultant project (City Project No. 105288) is summarized in the table below:

Fund	Contract Amount	Amount Funded	Additional Funding	Project Total
30100 - General Capital Projects Fund		\$895,000.00	\$95,000.00	\$990,000.00
34027 - 2022 Bond Program Fund		\$400,000.00		\$400,000.00
<b>Project Total</b>	<b>\$1,390,000.00</b>	<b>\$1,295,000.00</b>	<b>\$95,000.00</b>	<b>\$1,390,000.00</b>

The Funding for the 2026 Bond Development project (City Project No. 105759) is summarized in the table below:

Fund	Existing Funding	Additional Funding	Project Total
30102 -Capital Project Service-Capital Fund	\$2,500,000.00	\$0.00	\$2,500,000.00
<b>Total</b>	<b>\$2,500,000.00</b>	<b>\$0.00</b>	<b>\$2,500,000.00</b>

TranSystems Corporation dba TranSystems Corporation Consultants agrees to maintain its initial M/WBE commitment of 15.00% that it made on the original agreement and extend and maintain that same M/WBE commitment of 15.00% for this Amendment No. 3. Therefore, TranSystems Corporation dba TranSystems Corporation Consultants remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

Funding is budgeted in the Capital Project Srvc-Capital Fund in the TPW Department for the purpose of funding the 2026 Bond Transportation Project Development, as appropriated. Funding is budgeted in the Intergovernmental Contribution Fund in the TPW Department for the purpose of funding the East Altamesa Project Support and Hydrology Study, as appropriated.

The project is located in ALL COUNCIL DISTRICTS

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the 2026 Bond Development, Alta Mesa Ext Anglin - Dick Price and Transit Initiatives projects within the Capital Project Srvc-Capital, Intergovernmental Contribution and General Capital Projects Funds and upon approval of the attached appropriation ordinance, funds will be available in the Capital Project Srvc-Capital, Intergovernmental Contribution and General Capital Projects Funds for the General Planning Consultant project to support the above recommendations and execution of the amendment. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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Expedited