

Mayor and Council Communication

DATE: 03/10/26

M&C FILE NUMBER: M&C 26-0183

LOG NAME: 60BRLSFMGMP1-CLWWGANDFNIA2

SUBJECT

(CD 7 and ETJ) Authorize Execution of a Contract with CLW Water Group, LLC in the Amount of \$12,992,000.00 for Construction of the Bonds Ranch Lift Station, Force Main and Gravity Main Project Part 1, Authorize Execution of Amendment No. 2, in the Amount of \$520,000.00, to an Engineering Agreement with Freese and Nichols, Inc. for the Bonds Ranch Lift Station, Force Main and Gravity Main Project, Adopt Resolution Expressing Official Intent to Reimburse Expenditures with Proceeds of Future Debt, and Adopt Appropriation Ordinances to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with CLW Water Group, LLC in the amount of \$12,992,000.00 for construction of the Bonds Ranch Lift Station, Force Main and Gravity Main project Part 1;
2. Authorize execution of Amendment No. 2 to City Secretary Contract No. 59868, an Engineering Agreement with Freese and Nichols, Inc., in the amount of \$520,000.00, for construction support services for the Bonds Ranch Lift Station, Force Main and Gravity Main project for a revised contract amount of \$2,672,892.00;
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Sewer Impact Fee Fund in the amount of \$2,428,721.00, from available Wholesale and Retail Impact Fees, for the purpose of transferring funds from the Water/Wastewater Wholesale Impact Fees and Water/Wastewater Retail Impact Fees projects (City Project Nos. B20004 and B20005) to the Bonds Ranch Lift Station, Force Main and Gravity Main project (City Project No. 104490);
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Sewer Impact Fee Fund in the amount of \$2,428,721.00 transferred from the Water Impact Fee Fund to the Bonds Ranch Lift Station, Force Main and Gravity Main project (City Project No. 104490);
5. Adopt the attached Resolution expressing official intent to reimburse expenditures with proceeds from future debt for the Bonds Ranch Lift Station, Force Main and Gravity Main project; and
6. Adopt the attached appropriation ordinance adjusting appropriations in the Water and Sewer Commercial Paper Fund by increasing appropriations in the Bonds Ranch Lift Station, Force Main and Gravity Main project (City Project No. 104490) in the amount of \$11,769,632.00 and decreasing appropriations in the W&S Commercial Paper project (City Project No. UCMLPR) by the same amount, to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract with CLW Water Group, LLC, authorize an amendment to an Engineering Agreement with Freese and Nichols, Inc., adopt a resolution expressing official intent to reimburse expenditures from future debt, and appropriate funding for Bonds Ranch Lift Station, Force Main and Gravity Main project.

On June 27, 2023, Mayor and Council Communication (M&C) 23-0544, the City Council authorized an engineering agreement in the amount of \$1,143,312.00 with Freese and Nichols, Inc., (City Secretary Contract No. 59868) for the Bonds Ranch Lift Station (Lift Station A), Force Main, and Gravity Main project. The agreement was subsequently revised by Amendment No. 1 in the amount of \$1,009,580.00, authorized September 16, 2025 (M&C 25-0891) that primarily provided design for a second lift station (Lift Station B) that, in conjunction with Lift Station A, will provide sanitary sewer service to the area west of Morris Dido Newark Road and south of Peden Road.

Amendment No. 2 CSC 59868 provides for construction management, resident project representative, and construction support services including shop drawings, submittal reviews, change order review, and record drawings.

Construction of the Bonds Ranch Lift Station project was advertised for bid on December 10, 2025, and December 17, 2025, in the *Fort Worth Star-Telegram*. On January 15, 2026, the following bids were received:

Bidder	Amount	Contract Time
CLW Water Group, LLC	\$12,992,000.00	912 Calendar Days
Keeley Construction	\$15,008,371.17	
Thalle Construction Co, Inc.	\$15,885,046.00	
Felix Construction Company	\$18,882,770.00	

In addition to the contract cost, \$361,553.00 is required for project management, material testing and inspection and \$324,800.00 is provided for project contingency.

