

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 05/13/25 M&C FILE NUMBER: M&C 25-0394

LOG NAME: 60WWSCAMPBOWIEP3-CIRCLEC

SUBJECT

(CD 3) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$988,305.00, for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont Project, Part 3 and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$988,305.00, for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project, Part 3; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,146,605.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project (City Project No. 105062) to effect a portion of Water's contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This project provides for the replacement of existing cast iron water mains on the following street and alley:

Street	From	To
Camp Bowie Boulevard (West)	201 feet east of the Camp Bowie Boulevard / Mark's Place intersection	West 700 feet, then 50 feet south
Alley between Alta Mere Drive and Irene Drive	Camp Bowie Boulevard	North 610 feet

The project was advertised for bids on January 29, and February 5, 2025, in the *Fort Worth Star-Telegram*. On February 25, 2025, the following bids were received:

Bidder	Amount	Time of Completion
William J. Schultz, Inc. dba Circle C Construction Company	\$988,305.00	180 Calendar Days
Gra-Tex Utilities, Inc.	\$1,038,556.00	
A&M Construction Utility Inc.	\$1,193,474.00	
Woody Contractors, Inc.	\$1,368,825.00	
Venus Construction, Inc.	\$1,413,699.00	

In addition to the contract amount, \$108,885.00 is required for project management, material testing and inspection, and \$49,415.00 is provided for project contingencies.

Approximately 1,360 linear feet of cast iron water pipe will be replaced as part of this project.

This project will have no impact on the Water Department's operating budget when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program, as follows:

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