

# Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-0933

LOG NAME: 80\_LANCASTER CORRIDOR PARKWAY IMPROVEMENTS

**SUBJECT**

(CD 9) Authorize Execution of a Construction Contract with Cole Construction, Inc., in the Amount of \$578,566.61 for the Lancaster Corridor Parkway Improvements Project

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of a construction contract with Cole Construction, Inc., in the amount of \$578,566.61 for the Lancaster Corridor Parkway Improvements project (City Project No. 102192).

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with Cole Construction, Inc., in the amount of \$578,566.61 for the Lancaster Corridor Parkway Improvements project.

On November 5, 2019 (M&C 19-0291) the City Council authorized execution of an Interlocal Agreement (ILA) with the North Central Texas Council of Governments to accept Environmental Stewardship Program funds in the amount of \$200,000.00 and authorized the execution of a Development Agreement with the Lancaster Corridor Tax Increment Reinvestment Zone (TIRZ #8) to accept funds in the amount of \$600,000.00 for landscaping and other streetscape improvements to Lancaster Avenue between Henderson Street and Interstate Highway 35W.

The project was posted on the city purchasing website on July 21, 2022, and advertised in the *Fort Worth Star-Telegram* on July 21, 2022 & July 28, 2022. A pre-bid conference was held August 2, 2022. A sole bid was received on August 18, 2022.

CONTRACTOR	TOTAL BID
Cole Construction, Inc.	\$578,566.61

Improvements include enhanced landscaping and irrigation.

Construction of this project is anticipated to begin in December of 2022 and estimated to be completed in July of 2023.

Funding is budgeted in Park & Recreation Department's TIRZ-General Capital and Grants Capital Project State Funds for the purpose of funding the Lancaster Corridor Parkway Improvement project, as appropriated.

The impact on the Park & Recreation Department's annual operating budget once the Lancaster Corridor Parkway Improvements are completed will be \$37,340.76. As of September 30, 2022, the cumulative total of all previously approved M&C's increased the department's estimated annual maintenance by \$193,603.00 beginning in Fiscal Year 2024.

Compliance with the City's Business Equity Ordinance has been achieved by the following method: Cole Construction, Inc. is in compliance with the City's Business Equity Ordinance by committing to 9.40% MWBE participation and documenting good faith effort. The City's MWBE goal for this project is 18%.

The Lancaster Corridor Parkway Improvements project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Grants Capital Project State Fund and the TIRZ General Capital Fund for the Lancaster Corridor Parkway Imp project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Jessica McEachern 5804

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