

Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-0942

LOG NAME: 80LAKE WORTH TRAIL PHASE 1B COLE

SUBJECT

(CD 7) Authorize Execution of a Contract with Cole Construction, Inc., in the Amount of \$1,821,821.56 for the Construction of the Lake Worth Trail Phase 1B Project

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Cole Construction, Inc., in the amount of \$1,821,821.56 for the construction of the Lake Worth Trail Phase 1B project (City Project No. C01920).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of a contract with Cole Construction, Inc., in the amount of \$1,821,821.56 for the construction of the Lake Worth Trail Phase 1B project.

The project was posted on the City purchasing website on July 7, 2022, and advertised in the *Fort Worth Star-Telegram* on July 7, 2022, & July 14, 2022. The following bids were received on August 4, 2022.

BIDDER	BASE BID	ALTERNATES (Line Items 3, 5, & 9)	TOTAL
Cole Construction, Inc	\$1,756,821.56	\$65,000.00	\$1,821,821.56
L.J. Design & Construction, LLC	\$1,786,924.00	\$65,000.00	\$1,851,924.00
2L Construction LLC	\$1,878,037.00	\$65,000.00	\$1,943,037.00
Northstar Construction, LLC	\$1,919,777.00	\$65,000.00	\$1,984,777.00
North Rock Construction LLC	\$2,029,728.26	\$65,000.00	\$2,094,728.26
Capko Concrete Structures LLC	\$2,055,239.00	\$65,000.00	\$2,120,239.00
Klutz Construction, LLC	\$2,384,340.90	\$65,000.00	\$2,449,340.90

Improvements for this contract include installation of concrete trail, one pedestrian bridge, retaining walls, fencing, signage, drinking fountain, security lighting, benches and a trash receptacle. All selected Alternates (Line Item Numbers 3, 5 & 9) are construction allowances.

Construction of this project is anticipated to begin in December 2022 and be completed in September 2023. Funding for this project is budgeted in the Lake Worth Gas Lease Capital Legacy Fund in the Lake Worth Trail Phase 1B project.

Lake Worth Trail Phase 1B is estimated to increase the Department's annual maintenance by \$31,630.00 beginning in Fiscal Year (FY) 2024. As of September 30, 2022, the cumulative total of all previously approved M&C's increased the Department's estimated annual maintenance by \$193,603.00 beginning in FY2024.

Compliance with the City's Business Equity Ordinance has been achieved by the following method: Cole Construction, Inc., is in compliance with the City's Business Equity Ordinance by committing to 18% Business Equity participation on this project. The City's Business Equity goal for this project is 13%.

The Lake Worth Trail Phase 1B project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Lake Worth Gas Lse Cap

