

# Mayor and Council Communication

DATE: 05/12/26

M&C FILE NUMBER: M&C 26-0359

LOG NAME: 6024IN NS2 NORTHLAKE WMCC

**SUBJECT**

(CD 10 and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$423,006.25 Per Million Gallons Per Day for a 24-Inch Northside II Water Transmission Main Extension, Pursuant to Chapter 35, Article III, Division 4 Sections 35-87 through 35-93 of the City Code

**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge for the 24-inch Northside II water transmission main extension, in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Sections 35-87 through 35-93 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93(c).

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for the 24-inch Northside II Water Transmission Main Extension project (City Project No. 103968) near Blue Mound Road and Chaplin Drive. The Town of Northlake is the developer initiating this project. Pursuant to City Secretary Contract 41103, the City of Fort Worth (City) provides wholesale water service to the Town of Northlake (Northlake Wholesale Agreement). Pursuant to Exhibit F of the First Amendment to the Northlake Wholesale Agreement (First Amendment), the City agreed to share the costs to upsize the existing water main to a 24 inch water main. The City's cost share is 45.14% to upsize Segments A-F of the existing water main.

The Developer is installing approximately 14,777 linear feet of 24-inch water main to serve the Northside II pressure plane and surrounding areas. The water main capacity charge for this project is calculated according to Section 35-92(d) of the Fort Worth City Code. The net capacity of a 24-inch water main is 12.76 per million gallons per day (MGD). Pursuant to the First Amendment, upon completion of the project, the total capacity for Segments A-F to Northlake upon completion of the project will be 3.63 MGD. Under the City Code, the City may establish a water main capacity charge for the difference between the net capacity of the new water main and the total capacity allocated to Northlake. The City's qualified costs used to establish this water main capacity charge are outlined below:

Description	City Project No.	City Secretary Contract	Total Cost	24-inch Net MGD	Cost Per MGD
Construction Bid Summary for Section A	103968	41103	\$943,588.00		
24-inch WL Construction	103968	41103	\$7,612,121.00		
<b>Total</b>			<b>\$8,555,709.00</b>		
<b>CFW Total (45.14%)</b>			<b>\$3,862,047.04</b>	<b>9.13</b>	<b>\$423,006.25</b>

The water main capacity charge for the 24-inch Northside II water transmission main extension is \$423,006.25 per MGD in accordance with City Code Section 35-92(d). The water main capacity charge collected will reimburse the Fort Worth Water Department. The City's collection of this charge will end when the City's development costs are fully reimbursed.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of "other development" as defined in Section 35-88 of the City Code, then the plat will be assessed the water main capacity charge even though the plat

may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Water Main Capacity Charges.

The water main capacity charge boundary is located in COUNCIL DISTRICT 10 and ETJ.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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