

Mayor and Council Communication

DATE: 11/29/22

M&C FILE NUMBER: M&C 22-1009

LOG NAME: 20COOKS LN AND BRENTWOOD STAIR RD ENGINEERING CONTRACT

SUBJECT

(CD 5) Authorize Execution of an Engineering Services Agreement with DEC - North Texas, LLC in the Amount of \$135,925.00 for the Cooks Lane and Brentwood Stair Road Intersection Improvements Project (City Project No. 104035) (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of an engineering services agreement with DEC - North Texas, LLC in the amount of \$135,925.00 for the Cooks Lane and Brentwood Stair Road Intersection Improvements project (City Project No. 104035).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of an engineering services agreement with DEC - North Texas, LLC for the design of improvements at the intersection of Cooks Lane and Brentwood Stair Road. This agreement will allow the engineer to produce preliminary and final plans; perform traffic analyses, geotechnical investigations and subsurface utility engineering; create specifications, cost estimates and right-of-way exhibits; and provide bidding and construction management services for the project.

The Cooks Lane and Brentwood Stair Road Intersection Improvements project is anticipated to consist of new signals with flashing yellow arrow, intersection safety lighting on signal poles, improved northbound and southbound offset left turn lanes, pavement markings and constructing new pedestrian curb ramps for American Disabilities Act (ADA) compliance.

The funding for this project will come from the 2022 Bond Program that was authorized on August 23, 2022 with M&C 22-0599.

DEC - North Texas, LLC was selected for this project based on the pre-qualified list of firms from Category-2 of the Request for Qualifications advertised in August 2020 for various capital project improvements. The Intersection Improvement Category 2 required a Request For Additional Information (RFAI) submission for the final selection process. City staff performed this RFAI process this summer which resulted in thirteen firms being chosen for award of multiple design agreements. DEC - North Texas, LLC was chosen for this project.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is budgeted in the 2022 Bond Program Fund for the purpose of funding the Cooks Ln & Brentwood Stair project, as appropriated.

DEC - North Texas, LLC is in compliance with the City's Business Equity Ordinance by committing to 10% Business Equity participation on this project. The City's Business Equity goal on this project is 10%.

This project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget as previously appropriated, in the 2022 Bond Program Fund for the Cooks Ln and Brentwood Stair project to support the approval of the recommendation and execution of the agreement. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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