

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0274

LOG NAME: 80FOREST PARK BLVD TREE PLANTING CONTRACT RENEWAL

SUBJECT

(CD 9) Adopt Appropriation Ordinance in the Amount of \$33,000.00 to Fund the Renewal of a Contract with SPSP, Inc. for Forest Park Boulevard Tree Planting Project; and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance reallocating receipts and appropriations to the Tree Mitigation Capital Fund by decreasing receipts and appropriations in the UV Tree Planting Programmable Project (City Project No. P00146) in the amount of \$33,000.00 and increasing receipts and appropriations in the Forest Park Boulevard Tree Planting Project (City Project No. 105243) by the same amount; and
 2. Amend the Fiscal Years 2026-2030 Capital Improvement Program.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to provide funding for the renewal of the contract with SPSP, Inc. (City Secretary Contract No. 62788) in the amount of \$33,000.00, for an additional year of tree watering services.

On February 13, 2025, the City of Fort Worth administratively executed a Vendor Services Agreement with SPSP, Inc. in an amount up to \$100,000.00 for the planting of 30 native trees along Forest Park Boulevard as part of a beautification project to enhance the corridor leading to City Hall. The contract also included regular watering of the trees with a water truck to promote establishment. The agreement was for a one-year term with a one-year renewal option for continued watering services to allow the trees to firmly take root. Upon approval of this M&C and appropriation of funding, the City will administratively execute the renewal option for the tree watering services. The renewal option has a total value of \$36,120.00. Of that amount, \$33,000.00 requires appropriation, with the remaining balance already available within the Forest Park Boulevard Tree Planting Project budget.

Funding is available for appropriation from the Tree Mitigation Capital Fund for the Forest Park Boulevard Tree Planting Project.

The Forest Park Boulevard Tree Planting Project is located in Council District 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the UV Tree Planting Prgmbl project within the Tree Mitigation Capital Fund and in the Forest Park Blvd Tree Planting project within the General Projects Capital Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Tree Mitigation Capital Fund and the General Projects Capital Fund for the Forest Park Blvd Tree Planting project to support the above execution of the contract renewal. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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