

# Mayor and Council Communication

**DATE:** 06/27/23

**M&C FILE NUMBER:** M&C 23-0552

**LOG NAME:** 55FWS EAST SIDE HANGAR ACCESS TAXILANE PROJECT AMENDMENT 1

**SUBJECT**

(CD 8) Authorize Execution of Amendment No. 1 to the Grant Agreement with Texas Department of Transportation for the East Side Hangar Access Taxilane Project in an Amount Up to \$404,780.00 at Fort Worth Spinks Airport, Authorize a Transfer from the Municipal Airport Capital Projects Fund in an Amount Up to \$100,967.00 for the City's Match Requirement and Adopt Appropriation Ordinance

**RECOMMENDATION:**

It is recommended City Council:

1. Authorize execution of Amendment No. 1 to the Grant Agreement with Texas Department of Transportation for the East Side Hangar Access Taxilane project in an amount up to \$404,780.00 at Fort Worth Spinks Airport; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund in an amount up to (1) \$303,813.00 subject to receipt of the grant, and (2) \$100,967.00 as a transfer from the Municipal Airport Capital Projects Fund to satisfy the City's match requirement, totaling \$404,780.00 for the purpose of funding the East Side Hangar Access Taxilane project (City Project No.104902).

**DISCUSSION:**

On August 3, 2021, Mayor and Council Communication (M&C) 21-0536, City Council authorized the application for and acceptance of a grant from the Federal Aviation Administration (FAA), passed through the State of Texas, being represented by the Texas Department of Transportation, Aviation Division (TxDOT), for development of taxilanes (Project) at Fort Worth Spinks Airport (Airport). This M&C also adopted Resolution No. 5431-08-2021, which allowed for the execution of grant related agreements for the Project.

On April 4, 2023, City Secretary Contract 59347 (Contract) was executed with TxDOT accepting grant funds for the construction of the Project. On June 6, 2023, TxDOT informed the Aviation Department that additional funding was necessary for construction and construction services of the Project, and that execution of an amendment will be needed.

Amendment No. 1 (Amendment) will increase the construction total of the grant by \$404,780.00, bringing the grant total amount for construction and construction services of the Project from \$1,387,400.00 to \$1,792,180.00. The City's match requirement and total share for the construction and construction services of the Project will be \$239,707.00. The original \$138,740.00 for the City's match requirement was at a 90/10 cost split, and the City's match requirement for the Amendment amount of \$100,967.00 is at a 75/25 cost split. The total construction costs of the Project are summarized below:

Fund	Original Contract Amount	Amendment 1	New Contract Amount
TxDOT Grant Funds	\$1,248,660.00	\$303,813.00	\$1,552,473.00
CFW Funds	\$138,740.00	\$100,967.00	\$239,707.00
<b>Project Total</b>	<b>\$1,387,400.00</b>	<b>\$404,780.00</b>	<b>\$1,792,180.00</b>

This Project will consist of constructing three taxilanes that will connect to Taxiway Mike on the northeast side of the Airport (see attached map), and will allow for future development of hangars and other infrastructure to help alleviate the issue of limited hangar space at the Airport. This Project was advertised with the first two taxilanes as the Base Bid, and the third taxilane as Additive Alternate 1. Both the Base Bid and Additive Alternate 1 will be awarded.

Funding is budgeted in the Municipal Airport Capital Proj Fund for the transfer into the Muni Airport Grants Federal Fund for the purpose of funding the FWS 2302SPINK NE Side Hangar project, as appropriated.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial

Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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Expedited