

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0732

LOG NAME: 60WSSMARINADRIVE-CIRCLEC

SUBJECT

(CD 7) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company in the Amount of \$2,962,175.50 for Marina Drive Water and Sanitary Sewer Improvements, and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company in the amount of \$2,962,175.50 for the Marina Drive Water and Sanitary Sewer Improvements; and
- 2. Adopt the attached appropriation ordinance adjusting appropriations in the Water & Sewer Revenue Bonds Series 2023 Fund by increasing estimated receipts and appropriations in the Bryant Irvin Westside II to Southside II Pressure Plane Transfer P 1-3 project (City Project No. 104881) in the amount of \$3,400,566.00, and decreasing receipts and appropriations in the Commercial Paper project (City Project No. UCMLPR) by the same amount and to effect a portion of Water’s contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) provides for the construction of water and sanitary sewer mains on the following street and easements to allow for the transfer of water and sanitary sewer services for Fort Worth residents along the west side of Marina Drive from the City of Lake Worth to the City of Fort Worth:

Street	From	To	Scope of Work
Easement west of Marina Drive	Malaga Drive	Northeasterly to Marina Drive	Water
Marina Drive	Easement west of Marina Drive	North 1,800 feet	Water/Sewer
Easement west of Marina Drive	Marina Drive	West 600 feet, then Northwesterly 70 feet	Water
Easement east of Marina Drive	Marina Drive	East 50 feet then Southerly 145 feet	Water

Construction of the project was advertised for bid on May 21, 2025 and May 28, 2025 in the *Fort Worth Star-Telegram*. On June 26, 2025 the following bids were received:

Bidder	Amount	Contract Time
William J. Schultz, Inc. dba Circle C Construction Company	\$2,962,175.50	300 Calendar Days
Fort Worth Civil Constructors, LLC	\$3,169,940.00	

In addition to the contract cost, \$270,428.00 (Water: \$230,244.00; Sewer: \$40,184.00) is required for project management, material testing and inspection and \$167,962.00 (Water: \$128,256.00; Sewer: \$39,706.00) is provided for project contingency.

This project will have no impact on the Water Department's operating budget when completed.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is currently available in the Commercial Paper project within the Water & Sewer Revenue Bonds Series 2023 Fund for the purpose of funding of the B. Irvin WSII/SSII PPT. P 1-3 project.

Funding for the B. Irvin WSII/SSII PPT. P 1-3 are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
56022 – W&S Rev Bonds Series 2024	\$1,823,614.00	\$0.00	\$1,823,614.00
56021 - W&S Rev Bonds Series 2023	\$0.00	\$3,400,566.00	\$3,400,566.00
Project Total	\$1,823,614.00	\$3,400,566.00	\$5,224,180.00

*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Commercial Paper project within the W&S Rev Bonds Series 2023 Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Rev Bonds Series 2023 Fund for the B. Irvin WSII/SSII PPT P. 1-3 project to support the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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