

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0731 (REVISED)

LOG NAME: 60WSSHOREHATCH-CIRCLEC

SUBJECT

(CD 7) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$3,989,027.00, for Water and Sanitary Sewer Extensions on Shoreview Drive and Hatch Road Project, Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc dba Circle C Construction Company in the amount of \$3,989,027.00 for Water and Sanitary Sewer Extensions on Shoreview Drive and Hatch Road project; and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$4,531,745.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Extensions on Shoreview Drive and Hatch Road project (City Project No. 103122) and to effect a portion of Water's contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize execution of a construction contract for Water and Sanitary Sewer main extensions as indicated on the following streets and easement:

Street	From	To	Scope of Work
Shoreview Drive	Shoreview Court	Easement 530 feet west	Water
Heron Drive	250 feet north of Lake Worth	300 feet west	Water
Easement between Shoreview Drive and Heron Drive	Heron Drive	Shoreview Drive	Water
Hatch Road	Williams Spring Road	Hodgkins Road	Water/Sewer
Hodgkins Road	Roxanne Way	Hatch Road	Water/Sewer
Glenvar Road	Hatch Road	Dead End	Water/Sewer
Glenvar Road W.	Hodgkins Road	Dead End	Water/Sewer

This project primarily provides water service to Fort Worth residents who are currently served by the Cities of White Settlement and Lake Worth. Additionally, pressure reducing valves and thermal expansions will be provided to residents who will be transferred to Fort Worth's Water System.

Asphalt pavement rehabilitation will be conducted on all the roadways from curb to curb subsequent to the water and sanitary sewer main installation.

The project was advertised for bids on May 7, 2025 and May 14, 2025, in the *Fort Worth Star-Telegram*. On June 5, 2025, the following bids were received:

Bidder	Amount	Time of Completion
William J. Schultz, Inc. dba Circle C Construction Company, Inc.	\$3,989,027.00	400 Calendar Days

In addition to the contract amount, \$343,267.00 (Water: \$193,731.00; Sewer: \$149,536.00) is required for project management, material testing and inspection, and \$199,451.00 (Water: \$111,541.00; Sewer: \$87,910.00) is provided for project contingencies.

This project will have no impact on the Water Department's operating budget when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Water and Sewer operating budget for the purpose of funding the Water and Sanitary Sewer Extensions Shoreview Dr. and Hatch Rd. project within the Water & Sewer Capital Projects Fund.

FY2025 – Water PayGo Appropriations per City Ordinance 27107-09-2024

FY2025 Original Adopted PayGo	FY2025 Amended PayGo(includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2025 Remaining PayGo Balance
\$92,597,771.00	\$151,458,196.00	\$(89,286,395.00)	\$(4,531,745.00)	\$57,640,056.00

*Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for the Water and Sanitary Sewer Extension on Shoreview Drive and Hatch Road project as are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$1,521,069.00	\$4,531,745.00	\$6,052,814.00
Project Total	\$1,521,069.00	\$4,531,745.00	\$6,052,814.00

***Numbers rounded for presentation purposes.**

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund for the W&SS Ext Shoreview & Hatch Rd. project to support the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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