

Mayor and Council Communication

DATE: 11/08/22

M&C FILE NUMBER: M&C 22-0926

LOG NAME: 2022 ENGINEERING CONTRACTS FOR INTERSECTION IMPROV CAMP BOWIE

SUBJECT

(CD 3) Authorize Execution of Engineering Services Agreements with Kimley Horn and Associates, Inc. for Design Services for Two Intersection Improvement Projects for a Combined Amount Not to Exceed \$1,010,950.00 (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of the following engineering agreements for design services as indicated below:

1. Kimley Horn and Associates, Inc., for improvements at Camp Bowie Boulevard and Horne Street (City Project No. 103313), in an amount not to exceed \$619,397.00; and
2. Kimley Horn and Associates, Inc., for improvements at Camp Bowie Boulevard and Bryant Irvin Road (City Project No. 103305), in an amount not to exceed \$391,553.00.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize engineering services agreements for Intersection Improvements projects at two intersections along Camp Bowie Blvd. The funding for these two intersection projects was included in the Proposition A - Streets and Mobility Improvements section of the appropriation ordinance for costs associated with projects in the 2022 bond program adopted via M&C 22-0599 in the cumulative amount of \$300,000,000.00. The firm was selected based on the pre-qualification list of firms from the Category-2 of the Request for Qualifications advertised in August 2020 for various capital project improvements. The Intersection Improvement Category 2 required a Request for Additional Information (RFAI) submission for the final selection process. City staff performed this RFAI process this summer which resulted in thirteen firms been chosen to award these design agreements.

Following is the list of proposed intersections for traffic signal improvements and the engineering firm assigned to the projects:

Project	Engineering Consultant	Not to Exceed Contract/Amendment Amount	Total Project Budget Authorized by M&C 22-0599
103313- Camp Bowie Boulevard and Horne Street (CD 3)	Kimley Horn and Associates, Inc.	\$619,397.00	\$2,200,000.00
103305 - Camp Bowie Boulevard and Bryant Irvin Road (CD 3)	Kimley Horn and Associates, Inc.	\$391,553.00	\$1,200,000.00

Funding is budgeted in the 2022 Bond Program Fund for the purpose of funding the Camp Bowie Boulevard at Horne Street and Camp Bowie Boulevard at Bryant Irvin Road projects, as appropriated.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

M/WBE Office

Kimley Horn and Associates, Inc., is in compliance with the City's Business Equity Ordinance by committing to 10% Business Equity participation on the Camp Bowie Boulevard and Horne Street project. The City's Business Equity goal on City Project No. 103313 is 10%.

Kimley Horn and Associates, Inc., is in compliance with the City's Business Equity Ordinance by committing to 8% Business Equity participation on the Camp Bowie Boulevard and Bryant Irvin Road project. The City's Business Equity goal on City Project No. 103305 is 8%

These projects are located in COUNCIL DISTRICTS 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the Camp Bowie Blvd at Horne Street and Camp Bowie Blvd at Bryant Irvin Road projects. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662