

# Mayor and Council Communication

**DATE:** 06/14/22

**M&C FILE NUMBER:** M&C 22-0441

**LOG NAME:** 13P AMEND 611-20 GROUNDS MAINTENANCE EQUIP TD CITY

**SUBJECT**

(ALL) Authorize Execution of Amendments to Existing Contracts to Increase the Compensation Amount and Amend Mayor and Council Communication 20-0777 to Add Interspec, LLC and Justin Seed Co. as Additional Vendors and Authorize the Execution of Additional Cooperative Contracts through Sourcwell 031121-DAC, Sourcwell 031121-KBA, Sourcwell 031121-TTC, and TIPS 190901 for Grounds Maintenance Equipment, Irrigation Parts, Supplies and Installations for all City Departments and to Increase the Combined Annual Amount from \$725,000.00 to a Combined Annual Amount Not to Exceed \$2,300,000.00

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of an amendment to existing contracts to increase the compensation amount and amend mayor and council communication 20-0777 to add Interspec, LLC and Justin Seed Co. as additional vendors and authorize the execution of additional cooperative contracts through Sourcwell 031121-DAC, Sourcwell 031121-KBA, Sourcwell 031121-TTC, And TIPS 190901 for grounds maintenance equipment, irrigation parts, supplies and installations for all City departments and to increase the combined annual amount from \$725,000.00 to a combined annual amount not to exceed \$2,300,000.00.

**DISCUSSION:**

The Park & Recreation Department (PARD) requested that the Purchasing Division assist with amending agreements under Mayor and Council Communication (M&C) 20-0777 to increase the annual amount not to exceed from \$725,000.00 to \$2,300,000.00 and to add additional suppliers using additional cooperative agreements. The Water, Code, Police and Transportation & Public Works (TPW) Departments will also use these agreements.

The increase will be used to replace damaged irrigation items as well as add additional ground maintenance equipment, supplies, installation, and athletic field turf maintenance. Trees, shrubs, and bedding plants will also be purchased as the City sent a bid (ITB 22-0033) out for these items and received no response and the current suppliers will not renew their contract, expiring October 13, 2022. The purchase of new golf course equipment will also be obtained in place of the current golf course equipment that is being leased.

The following is the revised utilization plan:

Vendors	M&C 20-0777 Estimated Amounts	New Estimated Amounts	Cooperative Agreement	Cooperative Expiration Date
BWI Companies, Inc.	\$0.00	\$250,000.00	TIPS 190901	November 30, 2022
Austin Turf & Tractor	\$0.00	\$485,000.00	Sourcwell 031121- DAC	April 30, 2025
Ewing Irrigation	\$56,000.00	\$90,000.00	BuyBoard 611-20	May 31, 2023
Interspec, LLC	\$0.00	\$20,000.00	BuyBoard 611-20	May 31, 2023
Justin Seed Co.	\$0.00	\$12,000.00	BuyBoard 611-20	May 31, 2023
KBW Supply, Inc.	\$5,200.00	\$6,000.00	BuyBoard 611-20	May 31, 2023
Kubota Tractor Corporation	\$55,000.00	\$55,000.00	BuyBoard 611-20	May 31, 2023

Kubota Tractor Corporation	\$0.00	\$200,000.00	Sourcewell 031121-KBA	April 30, 2025
LSM Outdoor Power	\$22,000.00	\$22,000.00	BuyBoard 611-20	May 31, 2023
MasterTurf Products and Services, Inc.	\$1,400.00	\$43,000.00	BuyBoard 611-20	May 31, 2023
Professional Turf Products, LP	\$155,000.00	\$30,000.00	BuyBoard 611-20	May 31, 2023
Professional Turf Products, LP	\$0.00	\$1,023,000.00	Sourcewell 031121-TTC	April 30, 2025
SiteOne Landscape Supply	\$130,000.00	\$340,000.00	BuyBoard 611-20	May 31, 2023
WinField United	\$56,000.00	\$24,000.00	BuyBoard 611-20	May 31, 2023
* BWI Companies, Inc.	\$135,000.00	\$0.00	BuyBoard 611-20	May 31, 2023
* Austin Turf & Tractor	\$25,000.00	\$0.00	BuyBoard 611-20	May 31, 2023
* Hill Country Outdoor Power	\$6,000.00	\$0.00	BuyBoard 611-20	May 31, 2023
* JHouston Holdings, LLC, dba, JRC Associates, LLC	\$8,500.00	\$0.00	BuyBoard 611-20	May 31, 2023
* Kinloch Equipment & Supply, Inc.	\$43,000.00	\$0.00	BuyBoard 611-20	May 31, 2023

\* Note: BWI Companies, Inc. and Austin Turf & Tractor have been redistributed to TIPS 190901 and Sourcewell 031121-DAC respectively. The department will be receiving a better value at a lower cost using these cooperative agreements. Hill Country Outdoor Power, JHouston Holdings, LLC, dba, JRC Associates, LLC, and Kinloch Equipment & Supply, Inc. have been removed.

The maximum amount allowed under this agreement citywide will be \$2,300,000.00, however the actual amount used will be based on the need of the department and available budget.

State law provides that a local government purchasing an item under a cooperative purchase agreement satisfies any state law requiring that the local government seek competitive bids for purchase of the item. BuyBoard contracts are competitively bid to increase and simplify the purchasing power of government entities across the State of Texas.

A M/WBE goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

This project will serve ALL COUNCIL DISTRICTS

#### **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current operating & capital budgets, as previously appropriated, in the participating departments' Operating Funds and in the General Capital Projects Fund for the Golf Equipment Replacement and Golf Course Equipment FY22 projects to support the approval of the above recommendation and execution of the amendment to the contract. Prior to any expenditure being incurred, the participating departments have the responsibility to validate the availability of funds.

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Expedited