City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/11/25 **M&C FILE NUMBER:** M&C 25-1027

LOG NAME: 13P ITB 25-0231 READY-MIX CONCRETE PARD JF

SUBJECT

(ALL) Authorize Execution of an Agreement with Estrada Concrete Company, LLC for the Purchase of Ready-Mix Concrete and Flowable Fill in an Annual Amount Up to $1,000,000.00 for the Initial One Year Term and Authorize Four One-Year Renewal Options for the Same Annual Amount for the Park & Recreation Department and the Transportation & Public Works Department

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RECOMMENDATION:

It is recommended that the City Council authorize the execution of an agreement with Estrada Concrete Company, LLC for the purchase of ready-mix concrete and flowable fill in an annual amount up to $1,000,000.00 for the initial one year term and authorize four one-year renewal options for the same annual amount for the Park & Recreation Department and the Transportation & Public Works Department.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to secure an agreement for ready-mix concrete and flowable fill for the Park & Recreation Department and Transportation & Public Works Department. The items will be utilized to provide concrete for various street repairs, road construction projects, new installations of utilities such as but not limited to manholes, inlets, headwalls, channel structures and repairs for park facilities, trails, playgrounds, sports fields, recreational paths, and other public recreational infrastructure throughout the City.

To procure these items, Purchasing issued Invitation to Bid (ITB) Number 25-0231, which outlined detailed specifications describing the required concrete mixes, delivery requirements, concrete additives, and concrete temperatures.

The ITB was advertised in the *Fort Worth Star-Telegram* on August 27, 2025, September 3, 2025, September 10, 2025, and September 17, 2025. The City received five (5) responses.

David-Tehoungue Ltd Co, Greenville Enterprises LLC, Smyrna Ready Mix, and Wildcatter Redimix failed to submit the documentation required under the bid specifications. As a result, the bids were determined to be non-responsive and were not considered for award.

Staff evaluated the bid response on lowest responsible bidder criteria and recommends awarding to Estrada Concrete Company, LLC. No guarantee was made that a specific number of items will be purchased.

The maximum amount allowed under this agreement will be $1,000,000.00, however, the actual amount used will be based on the need of the departments and the available budget. The annual department allocation for this agreement is:

Department	Estimated Annual Amount
Transportation & Public Works	$500,000.00
Park & Recreation	$500,000.00

Funding is budgeted in the General Operating & Maintenance category in the General Fund for the Park & Recreation Department and in the Stormwater Utility Fund for Transportation & Public Works Department.

SMALL BUSINESS ORDINANCE: This bid was issued before September 1, 2025, preceding the implementation of the Small Business Program. Therefore, a Small Business Goal was not assigned.

AGREEMENT TERMS: This agreement shall begin upon execution and expire one year from that date.

RENEWAL TERMS: This agreement will renew for four (4) one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the General Fund and the Stormwater Utility Fund to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Park & Recreation and Transportation & Public Works Departments have the responsibility to validate the availability of funds.

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