

Mayor and Council Communication

DATE: 05/14/24

M&C FILE NUMBER: M&C 24-0423

LOG NAME: 60SSR126-DUNAWAY

SUBJECT

(CD 9) Authorize Execution of an Engineering Agreement with Dunaway Associates, LLC, in the Amount of \$410,225.00, for the Sanitary Sewer Rehabilitation, Contract 126 Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2024-2028 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Dunaway Associates, LLC, in the amount of \$410,225.00, for Sanitary Sewer Rehabilitation, Contract 126 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$637,585.00, from available PayGo residuals within the Water and Sewer Capital Projects Fund, for the purpose of funding the Sanitary Sewer Rehabilitation, Contract 126 project (City Project No. 104911) and to effect a portion of Water’s contribution to Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Dunaway Associates, LLC, in the amount of \$410,225.00, for Sanitary Sewer Rehabilitation, Contract 126 project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Kyle Avenue	Bilglade Drive	Medina Avenue	Water
Creston Avenue	Stadium Drive	Odessa Avenue	Water
Odessa Avenue	Martin Lydon Avenue	Creston Avenue	Water
Westfield Avenue	South Ridge Terrace	East 530 feet	Water/Sewer
Odessa Avenue	Covert Avenue	Stadium Drive	Water/Sewer
Easement south of W. Fuller Avenue	Cockrell Avenue	West 280 feet	Sewer
Easement between Binyon Street and Medina Avenue	Westcreek Drive	Odessa Avenue	Sewer
Easement between Binyon Street and Medina Avenue	Odessa Avenue	East 610 feet then north easterly 340 feet easterly	Sewer
Easement Medina Avenue and between Bilglade Road	Westcreek Drive	Odessa Avenue	Sewer
Easement east of Westcreek Drive	125 feet north, and 120 feet west of Kyle Avenue / Bilglade Road Intersection	West 70 feet, then North 220 feet	Sewer
Easement between Creston Court and Bilglade Road	Westcreek Drive	West 365 feet	Sewer
Easement between			

Cordone Court and Creston Court	Westcreek Drive	West 415 feet	Sewer
Easement between Cordone Street and Martin Lydon Avenue	Westcreek Drive	East 880 feet	Sewer
Easement south of Martin Lydon Avenue	112 feet south of the Stadium Drive and Martin Lydon intersection	East 140 feet, then southeast 140 feet, then northeast 90 feet	Sewer
Easement between Cromart Street and Cordone Street	Westcreek Drive	East 960 feet	Sewer
Easement between Covert Avenue and Cromart Street	Westcreek Drive	Odessa Avenue	Sewer
Easement between Covert Avenue and Stadium Drive	Odessa Avenue	Southeast 1,055 feet	Sewer
Easement between Vega Court and South Ridge Terrace	I.H. 20	North 1,135 feet	Sewer
Easement east of South Ridge Terrace	Westfield Avenue	South 140 feet	Sewer

In addition to the contract amount, \$227,360.00 (Water: \$64,300.00; Sewer: \$163,060.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2024-2028 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2024 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2024 Budget
W&S Capital Projects - Fund 56002	104911- SS Rehab Contract 126	\$0.00	This M&C	\$637,585.00	\$637,585.00

Funding is currently available in the Unspecified-All Funds project within the W&S Capital Projects Fund for the purpose of funding the Sanitary Sewer Rehabilitation, Contract 126 project.

Appropriations for Sanitary Sewer Rehabilitation, Contract 126 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$637,585.00	\$637,585.00
Project Total	\$0.00	\$637,585.00	\$637,585.00

*Numbers rounded for presentation purposes.

Business Equity: Dunaway Associates, LLC, is in compliance with the City's Business Equity Ordinance by committing to 24 percent MWBE participation on this project. The City's MWBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the W&S Capital Projects Funds, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Project Funds for the SS REHAB CONTRACT 126 project to support the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: Chris Harder 5020

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