

Mayor and Council Communication

DATE: 05/14/24

M&C FILE NUMBER: M&C 24-0430

LOG NAME: 80DAGGETT PARK PAVILION DONATION

SUBJECT

(CD 9) Authorize Acceptance of a Pavilion Valued at Approximately \$62,952.50, from the Ryan Place Improvement Association for Daggett Park

RECOMMENDATION:

It is recommended that the City Council authorize the acceptance of a pavilion valued at approximately \$62,952.50, from the Ryan Place Improvement Association for Daggett Park.

DISCUSSION:

The purpose of this M&C is to authorize the acceptance of a pavilion valued at approximately \$62,952.50, from the Ryan Place Improvement Association for Daggett Park.

In 2016, the Ryan Place Improvement Association created a Daggett Park Committee to help enhance and provide improvements to Daggett Park. The Committee then hired a park planner and created a master plan that was endorsed by the Park & Recreation Advisory Board on October 24, 2018. The master plan identified a large pavilion as a key future park feature. In 2022, the Park & Recreation Department (PAR) was contacted by the Daggett Park Committee to form a partnership and begin a collaboration effort to find a creative solution to have the pavilion constructed in Daggett Park.

PAR's Fiscal Year (FY) 2021 and 2022 Capital Improvement Program (CIP) allocated funding for playground replacements at 21 sites. The playground in Daggett Park was included in this funding. The City was scheduled to replace the playground equipment at Daggett Park in 2023 which created an opportunity for the pavilion to be constructed at the same time. During the replacement of the playground equipment the Daggett Park Committee worked closely with the contractor, the project manager and pavilion vendor to coordinate the purchase, delivery and construction of the new pavilion. The Ryan Place Improvement Association used private funds that were secured through the active engagement of residents and generous donations and various fundraising initiatives to purchase the pavilion and pay the City's contractor for the installation. The total value of the donation is \$62,952.50.

The new pavilion was completed in 2023 and has been added to the PAR inventory and will be maintained by PAR. The pavilion is estimated to increase the department's annual maintenance by \$630.00 beginning in FY2025. As of March 2024, the cumulative total of all previously approved M&C's increased the departments estimated annual maintenance cost by \$704,103.00 beginning in FY2025.

Daggett Park is located in Council District 9.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that the approval of this recommendation will have no material effect on City funds. All donated assets will be recorded in the City's financial records as appropriate.

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Expedited