

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/25/24 M&C FILE NUMBER: M&C 24-0586

LOG NAME: 21SOUTH PATROL DIVISION ARCHITECTUAL AMENDMENT 4

SUBJECT

(CD 6) Authorize Execution of Amendment No. 4 to the Professional Services Agreement with Callahan & Freeman Architects, in the Amount of \$37,500.00 for a Total Contract Value of \$464,790.00, Including Reimbursable Expenses, for Design and Construction Administration Services Associated with the South Patrol Division

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 4 to the Professional Services Agreement with Callahan & Freeman Architects (CSC No. 54172), in the amount of \$37,500.00 for a revised contract value of \$464,790.00, including reimbursable expenses, for design and construction administration services associated with the South Patrol Division (City Project No. 101661).

DISCUSSION:

On October 16, 2018, City Council authorized Mayor & City Council Communication (M&C) L-16155, for acquisition of approximately 15.3 acres of land, at 8800 McCart Avenue, in the amount of \$2,000,255.00 and to pay estimated closing costs up to \$14,000.00 for the construction of a new police station in southwest Fort Worth (City Project No. 101661).

On August 6, 2019, City Council authorized award of a design-build contract (M&C 19-0025, CSC No. 52546) with Speed Fab-Crete Corporation for the Fort Worth Police Department's new South Patrol Division Facility. The programing and design of this facility was progressing, through their architect, Callahan & Freeman Architects, however contractual issues with Speed Fab-Crete Corporation required that the contract be terminated.

Based on the prior selection and work completed to date, the City entered into a professional services agreement (CSC No. 54172) with Callahan & Freeman Architects to continue the design work, in the amount of \$85,000.00. In August 2020, Staff recommended that the City Council authorize Amendment No. 1 in the amount of \$262,600.00 for the balance of the design and construction administration of this project (M&C 20-0549). Amendment Nos. 2 (\$78,290.00) and 3 (\$1,400.00) were administratively executed for exhibit coordination for Oncor easements and recommended value engineering of the structure. Staff now recommend that the City Council authorize Amendment No. 4 to the professional services agreement in the amount of \$37,500.00 for a revised amount of \$464,790.00 including reimbursable expenses for design and construction administration services.

DESCRIPTION	AMOUNT
Land	\$2,000,255.00
Terminated Design-Build Contract (Partial Design)	\$544,427.00
Architectural Design Professional Services Agreement	\$85,000.00
Architectural Design Professional Services Agreement, Amendment 1 (M&C 20-0549)	\$262,600.00
Architectural Design Professional Services Agreement, Amendment 2 & 3	\$79,690.00
Architectural Design Professional Services Agreement, Amendment 4	\$37,500.00
Construction (Includes Pre-Construction Fee and 7.5% Owner's Construction Contingency Allowance)	\$10,765,000.00
Administration, Material Testing, IT, Security, Fixtures Furnishing and Equipment, Project Contingency, etc.	\$3,945,528.00
TOTAL PROJECT COST	\$17,720,000.00

FUNDING: Funding is budgeted in the CCPD Capital Projects Fund for the Police Department for the purpose of funding the South Police Station project, as appropriated.

Office of Business Equity: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

This project is located in COUNCIL DISTRICT 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the CCPD Capital Projects Fund for the South Police Station project to support the approval of the above recommendations and the execution of the amendment to the agreement. Prior to expenditure being incurred, the Property Management and Police Departments have the responsibility to validate the availability of funds.

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