

# Mayor and Council Communication

**DATE:** 12/15/20

**M&C FILE NUMBER:** M&C 20-0948

**LOG NAME:** 202021ROSEMONT AREA REHABILITATION PROJECT

**SUBJECT**

(CD 9) Authorize Execution of a Contract with Advanced Paving Acquisition, Ltd., in the Amount of \$1,561,640.00 for Rosemont Area Rehabilitation Project, Adopt Appropriation Ordinance, and Amend the FY2021-2025 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with Advanced Paving Acquisition, Ltd., in the amount of \$1,561,640.00 for Rosemont Area Rehabilitation project on approximately two lane miles for five street segments in Rosemont area;
2. Adopt the attached appropriation ordinance adjusting receipts and appropriations in the General Capital Projects Fund by increasing receipts and appropriations in the Rosemont Area Rehabilitation project (City Project No. 102885) for the amount of \$1,561,640.00 and by decreasing receipts and appropriations in the Rosemont Transportation and Public Works Streets and Sidewalks project (City Project No. 102661) by the same amount; and
3. Amend the FY2021-2025 Capital Improvement Program.

**DISCUSSION:**

In the Fiscal Year 2021 Pay-Go Contract Street Maintenance Program, various types of street maintenance are grouped into specific contract packages. The recommended construction contract outlined in this Mayor and Council Communication (M&C) will provide street rehabilitation for approximately two lane miles in five street segments listed below under the Contract Street Maintenance Program (City Project No. 102885).

| Street            | From                | To                  | Procedure             | Lane Mile |
|-------------------|---------------------|---------------------|-----------------------|-----------|
| Flint Street      | Hemphill Street     | College Avenue      | Pulverization Overlay | 0.45      |
| Lipscomb Street   | West Dickson Street | Waggoman Street     | Pulverization Overlay | 0.15      |
| West Malta Avenue | Hemphill Street     | College Avenue      | Pulverization Overlay | 0.45      |
| Ryan Avenue       | West Dickson Street | West Bolt Street    | Pulverization Overlay | 0.79      |
| Travis Avenue     | West Dickson Street | West Pafford Street | Pulverization Overlay | 0.31      |
|                   |                     |                     | Total                 | 2.15      |

Construction for this project is expected to start in early 2021 and to be completed by summer 2021. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

This project was advertised for bid on September 17, 2020 and September 24, 2020 in the *Fort Worth Star-Telegram*. On October 15, 2020, the following bids were received:

| Bidders | Amount |
|---------|--------|
|         |        |

|                                   |                |
|-----------------------------------|----------------|
| Advanced Paving Acquisition, Ltd. | \$1,561,640.00 |
| Texas Bit                         | \$1,649,732.55 |
| Peachtree Construction, Ltd.      | \$1,656,975.00 |
| Reliable Paving Inc.              | \$1,803,126.00 |
| Pavecon Public Works, LP          | \$1,811,455.00 |
| FNH Construction LLC              | \$1,983,640.00 |
| Reyes Group, Ltd.                 | \$2,075,031.00 |

Funding for this project was not included in the FY2021-2025 Capital Improvement Program due to change in funding source. The action in this M&C will amend the FY2021-2025 Capital Improvement Program as approved in connection with Ordinance 24446-09-2020.

M/WBE OFFICE—Advanced Paving Acquisition, Ltd. is in compliance with the City's BDE Ordinance by committing to 12% MBE participation on this project. The City's MBE goal on this project is 12%.

This project is located in COUNCIL DISTRICT 9.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the 2021 HMA Surface Overlay Cont project within the General Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the General Capital Projects Fund for the RM 20-TPW Streets/Sidewalks project to support the approval of the above recommendations and execution of the contract. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

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