

A Resolution

NO. _____

A RESOLUTION AUTHORIZING EXECUTION OF AMENDMENT NO. 1 TO AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT) TO INCREASE THE AMOUNT TO \$15,885,596.00, WITH FEDERAL COSTS IN THE AMOUNT OF \$14,347,075.00, STATE COSTS IN THE AMOUNT OF \$35,596.00 AND CITY COSTS IN THE AMOUNT OF \$1,502,925.00, DUE TO INCREASED CONSTRUCTION COSTS OF THE CENTREPORT TRAIL PHASE II PROJECT.

WHEREAS, the Congestion Mitigation and Air Quality Improvement (CMAQ) Program Off System, administered by the Texas Department of Transportation (TxDOT), provides funding for surface transportation projects and other related efforts that contribute air quality improvements and provide congestion relief; and

WHEREAS, the City of Fort Worth and the Texas Department of Transportation (“TxDOT”) entered into a Local Project Advance Funding Agreement (City Secretary No. 53889; CSJ# 0902-00-235) (“Agreement”) in the amount up to \$5,644,923.00 for the division of costs and responsibilities associated with the design and construction of the Project; and

WHEREAS, the TxDOT and the City of Fort Worth desire to amend the Agreement to add funding (CSJ# 0902-00-395) due to unforeseen site conditions and construction inflation.

WHEREAS, the City of Fort Worth desires to contribute an amount up to \$1,502,925.00 as City participation, and increase the total funding agreement amount up to \$15,885,596.00, including \$15,850,000.00 project budget and \$35,596.00 Indirect State Costs; and

WHEREAS, additional City Participation in the amount up to 1,667,075 will be contributed through available Transportation Development Credits; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS, THAT:

The City Council authorizes the City Manager or their designee to execute Amendment No.1 to the Agreement increasing the funding amount up to \$15,885,596.00, with an increase of the City’s participation in the amount up to \$1,502,925.00 for the CentrePort Trail Phase II project. Additional City Participation in the amount up to 1,667,075 will be contributed through available Transportation Development Credits. The City of Fort Worth will be responsible for all overruns.

Adopted this _____ of _____ 2026.

ATTEST: _____
Jannette Goodall, City Secretary