

Ordinance No. _____

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE PROGRAMMABLE PROJECT BUSINESS APPLICATIONS-IT, IN THE AMOUNT OF \$600,000.00, AND REDUCING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE PROGRAMMABLE PROJECT MINOR REPAIR & RENOVATE CITYW AND PROGRAMMABLE PROJECT RECURRING FACILITY MTN & RPR IN THE AMOUNTS OF \$350,000 AND \$250,000.00 RESEPECTIVELY, FROM AVAILABLE FUNDS, OF THE GENERAL CAPITAL PROJECT FUND FOR THE PURPOSE OF REALLOCATING FUNDING FOR FY17 ENTERPRISE ASSET MGMT; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2018-2019 in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations Programmable Project P00037 Business Applications-IT in the amount of \$600,000.00, and reducing estimated receipts and appropriations in Programmable Project P00083 Minor Repair & Renovate Cityw and P00049 Recurring Facility Mtn & Rpr in the amounts of \$350,000.00 and \$250,000.00 respectively, from available funds, of the General Capital Projects Fund to facilitate the reallocation of funding for FY17 Enterprise Asset Mgmt, with a net cumulative effect of zero on the General Capital Projects Fund.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 23392-09-2018 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Mary J. Kayser

ADOPTED AND EFFECTIVE: _____